

**TABLE 1  
FISCAL YEAR 2010 CAPITAL PROJECT REQUEST**

**DISTRICT/COLLEGE:** 518/Carl sandburg College

PROJECT NAME AND/OR DESCRIPTION Parking lot F Expansion  
**Check one:**  
 NEW FACILITIES CONSTRUCTION/ACQUISITION \_\_\_\_\_ (Complete Table 2)  
 REMODELING/REHABILITATION PROJECT x \_\_\_\_\_ (Complete Table 2)  
 OTHER \_\_\_\_\_ (Complete Table 2 or provide additional information per instructions)

DISTRICT PRIORITY NUMBER 2 OUT OF 2  
**Check one:**  
 NEW REQUEST \_\_\_\_\_  
 REQUESTED PREVIOUSLY x \_\_\_\_\_

*Dollars rounded to the nearest hundred (for example and per instructions enter \$1,456,789 as \$1,456.8)*

PROJECT CATEGORIES*	PRIOR YEARS FUNDING*			CURRENT REQUEST FY			BEYOND CURRENT YEAR*			TOTAL PROJECT COST		
	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST	STATE FUNDS	LOCAL FUNDS	TOTAL COST
BLDGS, ADDITIONS, AND/OR STRUCTURES												
LAND												
EQUIPMENT												
UTILITIES												
REMODELING & REHABILITATION												
SITE IMPROVEMENTS				415.6	138.6	554.2				415.6	138.6	554.2
PLANNING				57.0	19.0	76.0				57.0	19.0	76.0
<b>TOTAL</b>				<b>472.6</b>	<b>157.6</b>	<b>630.2</b>				<b>472.6</b>	<b>157.6</b>	<b>630.2</b>

*\* Describe prior year funding and/or future year funding in the scope statement section using the requested format.  
 State funds should equal 75% of total and local funds should equal 25% of total. ICCB will adjust for credits*

TOTAL PROJECT REQUEST (CURRENT YEAR) \$ 630  
 TOTAL COMPLETED PROJECT COST \$ 630  
 DESIRED PROJECT START DATE 3/1/2009  
 ESTIMATED COMPLETION DATE 8/1/2009  
 ESTIMATED OCCUPANCY DATE 8/1/2009  
 ESTIMATED ANNUAL OPERATING COST \$ \_\_\_\_\_

**MATCHING CONTRIBUTION** \$ 157.6  
 (See item 10 in Section I of this Manual)  
**LOCAL FINANCING SOURCE**  
 AVAILABLE FUND BALANCE \$ \_\_\_\_\_  
 ICCB CONSTRUCTION CREDIT \$ \_\_\_\_\_  
 (if any)  
 DEBT ISSUE \$ 157.6  
 DATE OF APPROVAL: \_\_\_\_\_  
 OTHER (please specify) \$ \_\_\_\_\_  
 TOTAL \$ 157.6

**COMPLETE ONE SHEET FOR EACH PROJECT REQUESTED**

**TABLE 2  
FY 2010 SUMMARY OF REQUESTED SPACE AND/OR ACREAGE**

		PART A			PART B	
		NET ASSIGNABLE SQUARE FOOTAGE SUMMARY			ACREAGE SUMMARY (Land Acquisition)	Number of Acres Requested in Budget Year
Space Type	FICM Codes	REQUEST FOR NEW FACILITIES	REDISTRIBUTION OF NASF SPACE			
		Net Assignable Square Feet (NASF)	Space Prior to Remodeling	Space After Remodeling		
Classrooms	110 thru 115				1 Landscaped Ground	
Laboratory	210 thru 255				2 Physical Education and Athletic Fields	
Office	310 thru 355				3 Buildings and Attached Structures	
Study	410 thru 455				4 Experimental Plots	
Special Use	510 thru 590				5 Other Instructional Areas	
<i>General Use:</i>					6 Parking Lots	2
Assembly and Exhibition	610 thru 625				7 Roadways	
Other General Use	630 thru 685				8 Pond Retention and Drainage	
Support Facilities	710 thru 765				9 Other (specify)	
Health Care	810 thru 895				Total Assigned Area	2
Unclassified					Currently Unassigned	
<b>TOTAL NASF #</b>					Total Acres	2
<b>TOTAL GSF* #</b>						

\*Gross Square Feet

**COMPLETE THE APPLICABLE SECTION--ONE SHEET FOR EACH PROJECT REQUESTED**

District/College  
Location  
Project Name

518/Carl Sandburg College  
Galesburg  
Parking lot F Expansion

**TABLE 3  
FY 2010 BUILDING BUDGET ESTIMATION FORM**

**District/College** 518/Carl Sandburg College  
**Location** Galesburg  
**Project Name** Parking lot F Expansion

(cost column rounded to the nearest hundred)

Space Type	NASF	Multiplier Factor	GSF	\$/GSF	Cost
No interior Spaces					
1. Base Total					\$ 484.4
2. Added Costs					
NOTE: As agreed to by Ms. Lisa Mattingly at CDB, the FY2010 (one time) increase for LEED has not been added since this project is not a building.					
3. Base Cost					\$ 484.4

4. Escalation (estimate of cost increase from the time of appropriation to the bid date  
 --insert variables to calculate--assumes appropriation received at July 1). 19.4

Expected Bid Date: 06/01/09 Number of Months to Bid Date: 12  
 Annual Percentage (4.0% per annum or less ) 0.04  
 (the monthly rate will be calculated and multiplied by the months to bid)

5. Escalated Building Budget (Line 3 plus Line 4) \$ 503.8

6. Escalated Building Budget  
 Plus 10% Contingency (Line 5 multiplied by 1.10) \$ 554.2

7. Adds:

a. A/E Fee 10.00% \$ 55.4

b. On-Site Observation \$ 2.9  
 Number of Months 1 Days per Week 1

c. Reimbursable Expenses \$ 1.1

d. Art in Architecture  
 one-half of one percent (Multiply Line 6 by .005) \_\_\_\_\_

e. Other Adds \_\_\_\_\_ (ADA, Asbestos, CDB 3% Admin Fee, etc. specify) \$ 16.6  
 cdb Fee .03 of line 6 0.03

f. Sub-total Adds (Lines 7a through 7e) \$ 76.0

8. Total Building Budget (Line 6 plus Line 7f) \$ 630.2

OTHER:

Estimate of Annual State Supported Operations and Maintenance Expense \_\_\_\_\_

Source of Cost Estimate: PSA-Dewberry Construction Cost Estimator  
 Date of Cost Estimate: Jun-08

**TABLE 4  
FY 2010 MOVEABLE EQUIPMENT LIST**

**District/College:** 518/Carl sandburg College  
**Project Name:** Parking lot F Expansion

(cost column rounded to the nearest dollar--please round the grand total equipment cost to the nearest hundred when you transfer to table 1)

<u>Programmatic Unit</u>	<u>Room Use Classification</u>	<u>Name of Equipment</u>	<u>Number of Units</u>	<u>Cost per Unit</u>	<u>Estimated Total Cost</u>
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Not Applicable for this project

Grand Total Equipment Costs (this number should be included on the equipment line of table 1)

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**COMPLETE ONE SHEET FOR EACH PROJECT REQUESTING MOVEABLE EQUIPMENT**