

**CARL SANDBURG COLLEGE DISTRICT 518  
CREDIT HOUR PROJECTIONS FY-2008 BUDGET VS. ACTUAL**

**ALLIED HEALTH DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	COS	Cosmetology	192.00	216.00	304.00	240.00		184.00	496.00	640.00
1	<b>COS</b>	<b>H.S.Dual Cr. ONC(Annex)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	COS	Cosmetology		120.00		56.00		80.00	0.00	256.00
2	<b>COS</b>	<b>H.S.Dual Cr.(Carthage)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	DHG	Dental Hygiene	739.00	710.00	542.00	515.00		120.00	1281.00	1345.00
1	DMS (ALL)	Diagnostic Med Sonography	180.50	184.00	170.00	180.00		126.00	350.50	490.00
1	EMT (ALL)	Emerg Med Tech	48.00	192.00	80.00	190.50		24.50	128.00	407.00
1	MAS	Massage Therapy	120.00	140.00	144.00	144.00		42.00	264.00	326.00
1	MDA	Medical Assisting		104.00	39.00	88.00		36.00	39.00	228.00
2	MDA	Medical Assisting	45.00	37.50	39.00	91.00		56.00	84.00	184.50
3	MDA	Medical Assisting	7.50	7.50	2.00	13.00		8.00	9.50	28.50
1	MDT	Med Terminology	38.00	60.00	58.00	60.00		32.00	96.00	152.00
1	<b>MDT</b>	<b>H.S.Dual Cr.ONC</b>		<b>2.00</b>	<b>6.00</b>	<b>0.00</b>		<b>0.00</b>	<b>6.00</b>	<b>2.00</b>
2	MDT	Med Terminology	44.00	32.00	50.00	70.00		40.00	94.00	142.00
2	<b>MDT</b>	<b>H.S.Dual Cr.(Carthage)</b>	<b>6.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>6.00</b>	<b>0.00</b>
2	<b>MDT</b>	<b>H.S.Dual Cr.W.Central HS</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	<b>MDT</b>	<b>H.S.Dual Cr.Warsaw H.S.</b>		<b>16.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>16.00</b>
3	MDT	Med. Terminology		0.00		4.00		2.00	0.00	6.00
1	MRI (ALL)	Magnetics Resonance Imag		0.00	105.00	76.00		0.00	105.00	76.00
1	MTS	Mortuary Science	429.00	486.00	356.00	446.00		0.00	785.00	932.00
1	NAD	Assoc. Degree Nursing	631.00	635.00	641.50	612.00		25.00	1272.50	1272.00
1	NLT	Nail Technology		0.00		0.00		0.00	0.00	0.00
1	NMT	Nuclear Medicine	60.00	72.00	50.00	62.50		47.50	110.00	182.00
1	NUA	Nursing Assistant	227.50	195.00	208.00	195.00		97.50	435.50	487.50
2	NUA	Nursing Assistant		0.00	65.00	0.00		65.00	65.00	65.00
2	<b>NUA</b>	<b>H.S.Dual Cr.(Carth/WACS)</b>		<b>65.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>65.00</b>
3	NUA	Nursing Assistant		65.00		0.00		0.00	0.00	65.00
1	NUP	Practical Nursing	490.00	506.00	454.50	465.00		219.00	944.50	1190.00
2	NUP	Practical Nursing	85.00	85.00	85.50	80.00		24.00	170.50	189.00
1	NUT	Nutrition	174.00	174.00	177.00	204.00		165.00	351.00	543.00
1	<b>NUT</b>	<b>H.S.Dual Cr.ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	NUT	Nutrition		0.00	27.00	12.00		30.00	27.00	42.00
3	NUT	Nutrition		0.00	6.00	9.00		12.00	6.00	21.00
3	<b>NUT</b>	<b>H.S.Dual Cr.B-P City.</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	RDL	Limited Radiology	9.00	9.00	45.00	30.00		0.00	54.00	39.00
1	RDT (ALL)	Radiology Technology	457.00	471.00	394.00	408.00		114.00	851.00	993.00
2	RDT	Radiology Technology	57.00	54.00	24.00	16.00		0.00	81.00	70.00
Department Sub-Totals			4039.50	4638.00	4072.50	4267.00	0.00	1549.50	8112.00	10454.50
1	Main Campus - Galesburg		3786.00	4147.00	3729.00	3886.00	0.00	1232.50	7515.00	9265.50
2	Branch Campus - Carthage		246.00	418.50	335.50	355.00	0.00	295.00	581.50	1068.50
3	Extension Center - Bushnell		7.50	72.50	8.00	26.00	0.00	22.00	15.50	120.50
			4039.50	4638.00	4072.50	4267.00	0.00	1549.50	8112.00	10454.50

**HUMANITIES & PERFORMING ARTS DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ART	Art	324.00	276.00	348.00	375.00		125.00	672.00	776.00
1	ART	H.S.Dual Cr ONC.	6.00	0.00	3.00	0.00		0.00	9.00	0.00
1	ART	Art/ISP	3.00	0.00	9.00	0.00		0.00	12.00	0.00
2	ART	Art		9.00		0.00		0.00	0.00	9.00
2	ART	H.S.Dual Cr.Hamilton H.S.	6.00	0.00	0.00	0.00		0.00	6.00	0.00
2	ART	H.S.Dual Cr.Warsaw H.S.	24.00	30.00	0.00	0.00		0.00	24.00	30.00
3	ART	Art		9.00		0.00		0.00	0.00	9.00
1	CHI	Chinese		0.00		0.00		0.00	0.00	0.00
1	ENG	English	979.00	1163.00	1064.00	1254.00		150.00	2043.00	2567.00
1	ENG	H.S.Dual Cr ONC.	24.00	15.00	48.00	15.00		6.00	72.00	36.00
1	ENG	H.S.Dual Cr Williamsfd H.S.	12.00	30.00	12.00	30.00			24.00	60.00
1	ENG	H.S.Dual Cr ROWVA H.S.	72.00	30.00	69.00	30.00			141.00	60.00
1	ENG	H.S.Dual Cr Knoxville H.S.	27.00	30.00	21.00	30.00			48.00	60.00
1	ENG	H.S.Dual Cr United H.S.			21.00				21.00	0.00
2	ENG	English	192.00	180.00	225.00	249.00		24.00	417.00	453.00
2	ENG	H.S.Dual Cr.(Carthage)	9.00	0.00		0.00		0.00	9.00	0.00
2	ENG	H.S.Dual Cr.Hamilton H.S.	54.00	49.00	51.00	49.00		0.00	105.00	98.00
2	ENG	H.S.Dual Cr.Illini West H.S.	117.00	120.00	87.00	108.00		0.00	204.00	228.00
2	ENG	H.S.Dual Cr.Nauvoo/Colusa H.S.	54.00	30.00	48.00	30.00		0.00	102.00	60.00
2	ENG	H.S.Dual Cr.Warsaw H.S.	57.00	60.00	45.00	57.00		0.00	102.00	117.00
2	ENG	H.S.Dual Cr.W.Central H.S	63.00	30.00	54.00	30.00			117.00	60.00
3	ENG	English	15.00	24.00	12.00	24.00		12.00	27.00	60.00
3	ENG	H.S.Dual Cr Bushnell camp/B-PC	6.00	6.00	6.00	6.00		0.00	12.00	12.00
3	ENG	H.S.Dual Cr Avon H.S.	21.00	33.00	21.00	33.00		0.00	42.00	66.00
3	ENG	H.S.Dual Cr Abingdon	30.00	33.00	24.00	33.00		0.00	54.00	66.00
3	ENG	H.S.Dual Cr W.Prairie	48.00	33.00	48.00	33.00		0.00	96.00	66.00
1	FRE	French		0.00		0.00		0.00	0.00	0.00
1	GER	German		0.00		0.00		0.00	0.00	0.00
1	MUS	Music	233.00	300.00	312.00	365.00		50.00	545.00	715.00
1	MUS	H.S.Dual Cr ONC.	22.00	9.00	23.00	9.00			45.00	18.00
2	MUS	Music		0.00		18.00		0.00	0.00	18.00
2	MUS	H.S.Dual Cr.Warsaw H.S.		0.00	18.00	30.00		0.00	18.00	30.00
2	MUS	H.S.Dual Cr.Hamilton H.S.		0.00	3.00			0.00	3.00	0.00
3	MUS	Music		0.00		12.00		0.00	0.00	12.00
1	PHL	Philosophy	282.00	275.00	273.00	280.00		30.00	555.00	585.00
1	PHL	H.S.Dual Cr ONC.	3.00	3.00	3.00	3.00			6.00	6.00
2	PHL	Philosophy	30.00	24.00		0.00		0.00	30.00	24.00
2	PHL	H.S.Dual Cr.Carthage H.S.		0.00		48.00		0.00	0.00	48.00
3	PHL	Philosophy	6.00	9.00		0.00		0.00	6.00	9.00
1	SPE	Speech	444.00	460.00	351.00	400.00		200.00	795.00	1060.00
1	SPE	H.S.Dual Cr ONC.	6.00	0.00	9.00	3.00			15.00	6.00
1	SPE	H.S. Dual Cr. United		0.00		30.00		0.00	0.00	30.00
2	SPE	Speech	63.00	18.00	27.00	15.00		30.00	90.00	63.00
2	SPE	H.S.Dual Cr.Hamilton H.S.	42.00	0.00	27.00	33.00		0.00	69.00	33.00
2	SPE	H.S.Dual Cr.Illini West H.S.	63.00	0.00		0.00		0.00	63.00	0.00
2	SPE	H.S.Dual CrNauvoo-ColH.S	39.00	0.00		33.00		0.00	39.00	33.00
2	SPE	H.S.Dual Cr W.Central H.S		0.00	27.00			0.00	27.00	0.00
2	SPE	H.S.Dual Cr.Warsaw H.S.	54.00	54.00	75.00	60.00		0.00	129.00	114.00
3	SPE	Speech	12.00	6.00	12.00	9.00		9.00	24.00	24.00
3	SPE	H.S.Dual Cr.W.Prairie.	33.00	54.00	42.00	54.00		0.00	75.00	108.00
3	SPE	H.S.Dual Cr.Avon H.S.		30.00		0.00		0.00	0.00	30.00
1	SPN	Spanish	64.00	80.00	48.00	60.00		0.00	112.00	140.00
1	THE	Theatre	165.00	120.00	141.00	175.00		0.00	306.00	295.00
1	THE	H.S.Dual Cr ONC.	6.00	0.00		0.00		0.00	6.00	0.00
2	THE	Theatre		0.00		0.00		12.00	0.00	12.00
3	THE	Theatre		0.00		0.00		6.00	0.00	6.00
Department Sub-Totals			3710.00	3632.00	3607.00	4023.00	0.00	657.00	7317.00	8312.00
1	Main Campus - Galesburg		2672.00	2791.00	2755.00	3059.00	0.00	564.00	5427.00	6414.00
2	Branch Campus - Carthage		867.00	604.00	687.00	760.00	0.00	66.00	1554.00	1430.00
3	Extension Center - Bushnell		171.00	237.00	165.00	204.00	0.00	27.00	336.00	468.00
			3710.00	3632.00	3607.00	4023.00	0.00	657.00	7317.00	8312.00

**MATH & NATURAL SCIENCE DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	BIO	Biology	991.00	1420.00	1132.00	1009.00		420.00	2123.00	2849.00
1	BIO	H.S.Dual Cr ONC	4.00	0.00	4.00	0.00		0.00	8.00	0.00
1	BIO	ISP Biology			1.00				1.00	0.00
2	BIO	Biology	140.00	158.00	32.00	40.00		80.00	172.00	278.00
2	BIO	H.S.Dual Cr.Hamilton HS	0.00	36.00		0.00		0.00	0.00	36.00
2	BIO	H.S.Dual Cr.Warsaw HS	24.00	0.00		0.00		0.00	24.00	0.00
3	BIO	Biology	32.00	52.00		0.00		0.00	32.00	52.00
1	CHM	Chemistry	311.00	340.00	238.00	240.00		135.00	549.00	715.00
1	CHM	H.S.Dual Cr ONC	3.00	0.00	6.00	0.00		0.00	9.00	0.00
2	CHM	Chemistry		0.00		0.00		30.00	0.00	30.00
3	CHM	Chemistry		0.00		0.00		0.00	0.00	0.00
1	ESC	Earth Science		0.00	88.00	48.00		0.00	88.00	48.00
2	ESC	Earth Science		0.00		0.00		0.00	0.00	0.00
3	ESC	Earth Science		0.00		0.00		0.00	0.00	0.00
1	HTH	Health	194.00	280.00	224.00	250.00		105.00	418.00	635.00
2	HTH	Health		0.00	8.00	30.00		0.00	8.00	30.00
3	HTH	Health		0.00		0.00		0.00	0.00	0.00
1	MAT	Mathematics	766.00	660.00	852.00	660.00		225.00	1618.00	1545.00
1	MAT	H.S.Dual Cr ONC	10.00	0.00	7.00	0.00		0.00	17.00	0.00
1	MAT	H.S.Dual Cr.ROWVA H.S.	36.00	0.00	27.00	0.00		0.00	63.00	0.00
2	MAT	Mathematics	28.00	87.00	27.00	75.00		9.00	55.00	171.00
2	MAT	H.S.Dual Cr.Warsaw HS	57.00	84.00	21.00	36.00		0.00	78.00	120.00
2	MAT	H.S.Dual Cr.Hamilton HS	8.00	0.00	0.00	0.00		0.00	8.00	0.00
3	MAT	Mathematics	8.00	44.00	8.00	36.00		6.00	16.00	86.00
3	MAT	H.S.Dual Cr.AbingtonHS	27.00	30.00		30.00		0.00	27.00	60.00
1	MET	Metallurgy		0.00	28.00	34.00		0.00	28.00	34.00
1	PED	Physical Education	247.50	480.00	347.00	440.00		62.00	594.50	982.00
1	PED	H.S.Dual Cr ONC							0.00	0.00
2	PED	Physical Education		0.00		0.00		1.00	0.00	1.00
3	PED	Physical Education		0.00		0.00		0.00	0.00	0.00
1	PHY	Physics	89.00	176.00	121.00	200.00		0.00	210.00	376.00
1	PHY	H.S.Dual Cr ONC	3.00	0.00	6.00	0.00		0.00	9.00	0.00
2	PHY	Physics		0.00	36.00	30.00		0.00	36.00	30.00
2	PHY	H.S.Dual Cr.Warsaw HS							0.00	0.00
2	PHY	H.S.Dual Cr.Hamilton HS							0.00	0.00
3	PHY	Physics		9.00	9.00	0.00		0.00	9.00	9.00
		Department Sub-Totals	2978.50	3856.00	3222.00	3158.00	0.00	1073.00	6200.50	8087.00
1		Main Campus - Galesburg	2654.50	3356.00	3081.00	2881.00	0.00	947.00	5735.50	7184.00
2		Branch Campus - Carthage	257.00	365.00	124.00	211.00	0.00	120.00	381.00	696.00
3		Extension Center - Bushnell	67.00	135.00	17.00	66.00	0.00	6.00	84.00	207.00
			2978.50	3856.00	3222.00	3158.00	0.00	1073.00	6200.50	8087.00

**OCCUPATIONAL PROGRAMS DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ACC	Accounting	244.00	345.00	266.00	350.00		75.00	510.00	770.00
1	<b>ACC</b>	<b>H.S.Dual Cr ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	0.00	<b>0.00</b>
2	ACC	Accounting	18.00	24.00	15.00	30.00		0.00	33.00	54.00
3	ACC	Accounting	3.00	24.00	15.00	12.00		0.00	18.00	36.00
3	<b>ACC</b>	<b>H.S.Dual Cr Bushnell</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	0.00	<b>0.00</b>
1	AOP	Admin.Office Professional	237.00	327.00	290.00	360.00		145.00	527.00	832.00
2	AOP	Admin.Office Professional	61.00	45.00	70.00	70.00		6.00	131.00	121.00
3	AOP	Admin.Office Professional	2.00	48.00	1.00	12.00		12.00	3.00	72.00
1	AUB	Auto Body	46.00	140.00	48.00	125.00		8.00	94.00	273.00
1	AUT	Auto Tech	123.00	200.00	143.00	165.00		50.00	266.00	415.00
1	OSP	Auto Tech		0.00		0.00		0.00	0.00	0.00
1	<b>AUT</b>	<b>H.S.Dual Cr GAVC</b>	<b>68.00</b>	<b>45.00</b>	<b>70.00</b>	<b>48.00</b>		<b>0.00</b>	138.00	<b>93.00</b>
1	BLA	Business Law	15.00	30.00	75.00	90.00		0.00	90.00	120.00
2	BLA	Business Law	6.00	6.00	3.00	6.00		0.00	9.00	12.00
3	BLA	Business Law	3.00	6.00	6.00	0.00		0.00	9.00	6.00
1	BOC	Business Occupations	135.00	215.00	137.00	185.00		70.00	272.00	470.00
1	<b>BOC</b>	<b>H.S.Dual Cr ONC</b>			<b>3.00</b>			<b>0.00</b>	3.00	<b>0.00</b>
2	BOC	Business Occupations	24.00	36.00	27.00	32.00		12.00	51.00	80.00
3	BOC	Business Occupations	3.00	20.00	6.00	12.00		6.00	9.00	38.00
1	BUS	Business Administration	183.00	275.00	204.00	280.00		48.00	387.00	603.00
1	<b>BUS</b>	<b>H.S.Dual Cr ONC</b>		<b>3.00</b>	<b>3.00</b>	<b>3.00</b>		<b>0.00</b>	3.00	<b>6.00</b>
2	BUS	Business Administration	57.00	45.00	72.00	42.00		45.00	129.00	132.00
3	BUS	Business Administration		6.00		0.00		0.00	0.00	6.00
1	CHD	Child Development	270.00	275.00	216.00	300.00		42.00	486.00	617.00
2	CHD	Child Development	68.00	80.00	30.00	60.00		6.00	98.00	146.00
3	CHD	Child Development		3.00		6.00		0.00	0.00	9.00
1	CIS	Comp. Information Systems	454.00	650.00	513.00	675.00		250.00	967.00	1575.00
1	<b>CIS</b>	<b>H.S.Dual Cr. ONC</b>		<b>12.00</b>	<b>9.00</b>	<b>12.00</b>		<b>0.00</b>	<b>9.00</b>	<b>24.00</b>
1	<b>CIS</b>	<b>H.S.Dual Cr GAVC</b>	<b>54.00</b>	<b>0.00</b>	<b>48.00</b>	<b>0.00</b>		<b>0.00</b>	<b>102.00</b>	<b>0.00</b>
1	OSP	Comp. Information Systems	3.00	0.00		0.00		0.00	3.00	0.00
2	CIS	Comp. Information System	58.00	39.00	42.00	45.00		18.00	100.00	102.00
2	<b>CIS</b>	<b>H.S.Dual Cr. ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	CIS	Comp. Information System		24.00		9.00		9.00	0.00	42.00
1	CIT	Comp. Information Tech.	36.00	0.00		24.00		0.00	36.00	24.00
2	CIT	Comp. Information Tech.	6.00	0.00		0.00		0.00	6.00	0.00
1	CRM	Criminal Justice	291.00	350.00	303.00	350.00		90.00	594.00	790.00
2	CRM	Criminal Justice	6.00	3.00	6.00	3.00		6.00	12.00	12.00
3	CRM	Criminal Justice	9.00	15.00	15.00	12.00		3.00	24.00	30.00
1	DRF	Drafting	101.00	135.00	57.00	110.00		6.00	158.00	251.00
1	<b>DRF</b>	<b>H.S.Dual Cr GAVC</b>	<b>6.00</b>	<b>24.00</b>	<b>4.00</b>	<b>48.00</b>		<b>0.00</b>	10.00	<b>72.00</b>
1	OSP	Drafting		0.00		0.00		0.00	0.00	0.00
1	DTP	Desk Top Publishing		24.00		24.00		0.00	0.00	48.00
2	DTP	Desk Top Publishing		0.00		3.00		0.00	0.00	3.00
1	ELT	Electricity	69.00	108.00	96.00	76.00		45.00	165.00	229.00
1	<b>ELT</b>	<b>H.S.Dual Cr ONC</b>		<b>24.00</b>		<b>0.00</b>		<b>0.00</b>	0.00	<b>24.00</b>
1	HYD	Hydraulics	33.00	18.00		0.00		15.00	33.00	33.00
1	<b>HYD</b>	<b>H.S.Dual Cr ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	0.00	<b>0.00</b>
1	MDC	Medical Coding	27.00	45.00	15.00	45.00		0.00	42.00	90.00
2	MDC	Medical Coding	12.00	15.00	12.00	15.00		0.00	24.00	30.00
3	MDC	Medical Coding		3.00		3.00		0.00	0.00	6.00
1	MTL	Machine Tool	42.00	96.00	3.00	27.00		0.00	45.00	123.00
1	<b>MTL</b>	<b>H.S.Dual Cr GAVC</b>	<b>2.00</b>	<b>12.00</b>	<b>3.00</b>	<b>12.00</b>		<b>0.00</b>	5.00	<b>24.00</b>
1	OMS	Org. Management	15.00	21.00		33.00		0.00	15.00	54.00
1	TQM	Total Quality Management		0.00		0.00		16.00	0.00	16.00
1	SOC	Sociology/Crm Justice	12.00	12.00		24.00		0.00	12.00	36.00
3	SOC	Sociology/Crm Justice		3.00		0.00		0.00	0.00	3.00
1	WEL	Welding	188.00	225.00	169.50	180.00		48.00	357.50	453.00
1	<b>WEL</b>	<b>H.S.Dual Cr GAVC</b>	<b>77.00</b>	<b>76.00</b>	<b>66.00</b>	<b>70.00</b>		<b>0.00</b>	143.00	<b>146.00</b>
		Department Sub-Totals	3067.00	4132.00	3061.50	3988.00	0.00	1031.00	6128.50	9151.00
1		Main Campus - Galesburg	2,731.00	3,687.00	2,741.50	3,616.00	0.00	908.00	5,472.50	8,211.00
2		Branch Campus - Carthage	316.00	293.00	277.00	306.00	0.00	93.00	593.00	692.00
3		Extension Center - Bushnell	20.00	152.00	43.00	66.00	0.00	30.00	63.00	248.00
			3067.00	4132.00	3061.50	3988.00	0.00	1031.00	6,128.50	9,151.00

**SOCIAL & BEHAVIORAL SCIENCES DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ECO	Economics	99.00	100.00	111.00	95.00		60.00	210.00	255.00
1	<b>ECO</b>	<b>H.S.Dual Cr ONC</b>	<b>3.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>		<b>0.00</b>	<b>9.00</b>	<b>0.00</b>
2	ECO	Economics		6.00		0.00		0.00	0.00	6.00
3	ECO	Economics		0.00		0.00		0.00	0.00	0.00
1	EDU	Education	129.00	115.00	62.00	84.00		80.00	191.00	279.00
1	<b>EDU</b>	<b>H.S.Dual Cr ONC</b>				<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	EDU	Education		0.00		0.00		0.00	0.00	0.00
3	<b>EDU</b>	<b>H.S.Dual Cr.Bushnell Cam</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	GEO	Geography	42.00	80.00	42.00	45.00		0.00	84.00	125.00
1	<b>GEO</b>	<b>H.S.Dual Cr ONC</b>	<b>6.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>6.00</b>	<b>0.00</b>
2	GEO	Geography		0.00		0.00		0.00	0.00	0.00
1	HIS	History	216.00	220.00	273.00	330.00		70.00	489.00	620.00
1	<b>HIS</b>	<b>H.S.Dual Cr ONC</b>	<b>15.00</b>	<b>0.00</b>		<b>12.00</b>		<b>0.00</b>	<b>15.00</b>	<b>12.00</b>
1	<b>HIS</b>	<b>H.S.Dual Cr Williamsfd H.S.</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	HIS	History	30.00	6.00	21.00	6.00		0.00	51.00	12.00
2	<b>HIS</b>	<b>H.S.Dual Cr.Warsaw H.S.</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	HIS	History	12.00	9.00	21.00	9.00		0.00	33.00	18.00
3	<b>HIS</b>	<b>H.S.Dual Cr.Bushnell Cam</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	<b>HIS</b>	<b>H.S.Dual Cr.W.Prairie H.S.</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	<b>HIS</b>	<b>H.S.Dual Cr.Spnr Rvr Vly</b>	<b>36.00</b>	<b>60.00</b>	<b>27.00</b>	<b>60.00</b>		<b>0.00</b>	<b>63.00</b>	<b>120.00</b>
1	MIS	Military Science		3.00		0.00		0.00	0.00	3.00
1	POS	Political Science	69.00	100.00	114.00	90.00		60.00	183.00	250.00
1	<b>POS</b>	<b>H.S.Dual Cr ONC</b>			<b>6.00</b>	<b>0.00</b>		<b>0.00</b>	<b>6.00</b>	<b>0.00</b>
2	POS	Political Science	24.00	27.00		0.00		0.00	24.00	27.00
2	<b>POS</b>	<b>H.S.Dual Cr.Warsaw H.S.</b>		<b>0.00</b>	<b>24.00</b>	<b>39.00</b>		<b>0.00</b>	<b>24.00</b>	<b>39.00</b>
2	<b>POS</b>	<b>H.S.Dual Cr.Hamilton H.S.</b>		<b>0.00</b>	<b>6.00</b>			<b>0.00</b>	<b>6.00</b>	<b>0.00</b>
3	POS	Political Science	6.00	3.00		0.00		0.00	6.00	3.00
1	PSY	Psychology	1234.00	1200.00	1228.00	1220.00		225.00	2462.00	2645.00
1	<b>PSY</b>	<b>H.S.Dual Cr ONC</b>	<b>9.00</b>	<b>65.00</b>	<b>48.00</b>	<b>30.00</b>		<b>0.00</b>	<b>57.00</b>	<b>95.00</b>
1	<b>PSY</b>	<b>H.S.Dual Cr Williamsfd H.S.</b>	<b>24.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>24.00</b>	<b>0.00</b>
1	<b>PSY</b>	<b>H.S.Dual ROWVA H.S.</b>	<b>54.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>54.00</b>	<b>0.00</b>
1	<b>PSY</b>	<b>H.S.Dual Cr Monmouth-Rosevl</b>	<b>45.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>45.00</b>	<b>0.00</b>
2	PSY	Psychology	36.00	30.00	48.00	42.00		0.00	84.00	72.00
2	<b>PSY</b>	<b>H.S.Dual Cr ONC</b>		<b>0.00</b>	<b>3.00</b>	<b>0.00</b>		<b>0.00</b>	<b>3.00</b>	<b>0.00</b>
2	<b>PSY</b>	<b>H.S.Dual Cr.Nauvoo-ColH.S</b>		<b>0.00</b>	<b>27.00</b>	<b>30.00</b>		<b>0.00</b>	<b>27.00</b>	<b>30.00</b>
2	<b>PSY</b>	<b>H.S.Dual Cr.W.Central H.S</b>		<b>0.00</b>	<b>27.00</b>	<b>30.00</b>		<b>0.00</b>	<b>27.00</b>	<b>30.00</b>
2	<b>PSY</b>	<b>H.S.Dual Cr.Illini West H.S.</b>		<b>60.00</b>	<b>51.00</b>	<b>0.00</b>		<b>0.00</b>	<b>51.00</b>	<b>60.00</b>
2	<b>PSY</b>	<b>H.S.Dual Cr.Warsaw H.S.</b>	<b>84.00</b>	<b>72.00</b>		<b>0.00</b>		<b>0.00</b>	<b>84.00</b>	<b>72.00</b>
2	<b>PSY</b>	<b>H.S.Dual Cr.Hamilton H.S.</b>	<b>39.00</b>	<b>39.00</b>	<b>36.00</b>	<b>0.00</b>		<b>0.00</b>	<b>75.00</b>	<b>39.00</b>
3	PSY	Psychology	9.00	30.00	9.00	12.00		0.00	18.00	42.00
3	<b>PSY</b>	<b>H.S.Dual Cr.B-PC H.S.</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	<b>PSY</b>	<b>H.S.Dual Cr.Avon H.S.</b>	<b>15.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>15.00</b>	<b>0.00</b>
3	<b>PSY</b>	<b>H.S.Dual Cr.W.Prairie H.S.</b>	<b>54.00</b>	<b>36.00</b>		<b>0.00</b>		<b>0.00</b>	<b>54.00</b>	<b>36.00</b>
3	<b>PSY</b>	<b>H.S.Dual Cr.Spnr Rvr Vly</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	<b>PSY</b>	<b>H.S.Dual Cr.W.Central H.S.</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	SSC	Social Science		0.00		0.00		48.00	0.00	48.00
1	SOC	Sociology	576.00	620.00	597.00	530.00		220.00	1173.00	1370.00
1	<b>SOC</b>	<b>H.S.Dual Cr ONC</b>	<b>12.00</b>	<b>9.00</b>	<b>18.00</b>	<b>50.00</b>		<b>0.00</b>	<b>30.00</b>	<b>59.00</b>
1	<b>SOC</b>	<b>H.S.Dual ROVVA</b>		<b>0.00</b>	<b>54.00</b>	<b>0.00</b>		<b>0.00</b>	<b>54.00</b>	<b>0.00</b>
1	<b>SOC</b>	<b>H.S.Dual Cr Williamsfd H.S.</b>		<b>0.00</b>	<b>18.00</b>	<b>0.00</b>		<b>0.00</b>	<b>18.00</b>	<b>0.00</b>
2	SOC	Sociology	27.00	39.00		30.00		0.00	27.00	69.00
2	<b>SOC</b>	<b>H.S.Dual Cr.Illini West H.S.</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	<b>SOC</b>	<b>H.S.Dual Cr.Warsaw H.S.</b>		<b>0.00</b>	<b>60.00</b>	<b>72.00</b>		<b>0.00</b>	<b>60.00</b>	<b>72.00</b>
2	<b>SOC</b>	<b>H.S.Dual Cr.Hamilton H.S.</b>		<b>30.00</b>	<b>6.00</b>	<b>0.00</b>		<b>0.00</b>	<b>6.00</b>	<b>30.00</b>
2	<b>SOC</b>	<b>H.S.Dual Cr.W.Central H.S.</b>	<b>33.00</b>	<b>30.00</b>		<b>0.00</b>		<b>0.00</b>	<b>33.00</b>	<b>30.00</b>
3	<b>SOC</b>	<b>H.S.Dual Cr.W.Prairie H.S.</b>		<b>0.00</b>	<b>48.00</b>	<b>30.00</b>		<b>0.00</b>	<b>48.00</b>	<b>30.00</b>
3	<b>SOC</b>	<b>H.S.Dual Cr.Avon H.S.</b>		<b>0.00</b>	<b>6.00</b>			<b>0.00</b>	<b>6.00</b>	<b>0.00</b>
3	<b>SOC</b>	<b>H.S.Dual Cr.Spnr Rvr Vly</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	SOC	Sociology	9.00	9.00		6.00		0.00	9.00	15.00
Department Sub-Totals			2947.00	2998.00	2997.00	2852.00	0.00	763.00	5944.00	6613.00
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1	Main Campus - Galesburg		2533.00	2512.00	2577.00	2486.00	0.00	763.00	5110.00	5761.00
2	Branch Campus - Carthage		273.00	339.00	309.00	249.00	0.00	0.00	582.00	588.00
3	Extension Center - Bushnell		141.00	147.00	111.00	117.00	0.00	0.00	252.00	264.00
			2947.00	2998.00	2997.00	2852.00	0.00	763.00	5944.00	6613.00

**COMMUNITY & EXTENSION SERVICES DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	COM	Community Ed	238.00	100.00	164.50	100.00		100.00	402.50	300.00
2	COM	Community Ed	26.50	15.00	3.50	15.00		50.00	30.00	80.00
3	COM	Community Ed	7.00	5.00	1.00	5.00		0.00	8.00	10.00
4	SCC	Southeastern Comm Clg	2633.50	3200.00	2648.50	3000.00		600.00	5282.00	6800.00
6	SRC	Spoon River College		700.00		600.00		200.00	0.00	1500.00
Department Sub-Totals			2905.00	4020.00	2817.50	3720.00	0.00	950.00	5722.50	8690.00
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1	Main Campus - Galesburg		238.00	100.00	164.50	100.00	0.00	100.00	402.50	300.00
2	Branch Campus - Carthage		26.50	15.00	3.50	15.00	0.00	50.00	30.00	80.00
3	Extension Center - Bushnell		7.00	5.00	1.00	5.00	0.00	0.00	8.00	10.00
4	Southeastern Community Clg		2633.50	3200.00	2648.50	3000.00	0.00	600.00	5282.00	6800.00
6	Spoon River College		0.00	700.00	0.00	600.00	0.00	200.00	0.00	1500.00
Department Sub-Totals			2905.00	4020.00	2817.50	3720.00	0.00	950.00	5722.50	8690.00

**ACADEMIC SKILLS CENTER/DEVELOPMENTAL EDUCATION DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ENG	English (ASC)	501.00	543.00	297.00	348.00		75.00	798.00	966.00
1	ENG	<b>English (ASC)Dual Cr ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	ENG	English (ASC)	54.00	30.00	21.00	30.00		15.00	75.00	75.00
3	ENG	English (ASC)	21.00	24.00	12.00	15.00		15.00	33.00	54.00
1	RDG	Reading (ASC)	42.00		21.00				63.00	0.00
1	MAT	Math (ASC)	540.00	645.00	435.00	450.00		150.00	975.00	1245.00
1	MAT	<b>Math (ASC)Dual Cr ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	MAT	Math (ASC)	39.00	30.00	51.00	42.00		15.00	90.00	87.00
3	MAT	Math (ASC)	27.00	24.00	21.00	15.00		15.00	48.00	54.00
Department Sub-Totals			1224.00	1296.00	858.00	900.00	0.00	285.00	2082.00	2481.00
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1	Main Campus - Galesburg		1083.00	1188.00	753.00	798.00	0.00	225.00	1836.00	2211.00
2	Branch Campus - Carthage		93.00	60.00	72.00	72.00	0.00	30.00	165.00	162.00
3	Extension Center - Bushnell		48.00	48.00	33.00	30.00	0.00	30.00	81.00	108.00
Department Sub-Totals			1224.00	1296.00	858.00	900.00	0.00	285.00	2082.00	2481.00

**Tuition Credit Hours Summary**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	Main Campus - Galesburg		15697.50	17781.00	15801.00	16826.00	0.00	4739.50	31498.50	39346.50
2	Branch Campus - Carthage		2078.50	2094.50	1808.00	1968.00	0.00	654.00	3886.50	4716.50
3	Extension Center - Bushnell		461.50	796.50	378.00	514.00	0.00	115.00	839.50	1425.50
4	Southeastern Community Clg		2633.50	3200.00	2648.50	3000.00	0.00	600.00	5282.00	6800.00
6	Spoon River College		0.00	700.00	0.00	600.00	0.00	200.00	0.00	1500.00
	Projected Sub-Totals		20871.00	24572.00	20635.50	22908.00	0.00	6308.50	41506.50	53788.50

**State Aid Credit Hours**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ABE	Adult Basic Education	108.00	150.00	156.00	125.00		20.00	264.00	295.00
2	ABE	Adult Basic Education	72.00	75.00	66.00	75.00		20.00	138.00	170.00
3	ABE	Adult Basic Education		0.00		0.00		0.00	0.00	0.00
1	ESL	English -2nd Language	112.50	125.00	185.00	75.00		20.00	297.50	220.00
1	GED	General Ed. Diploma	874.00	1100.00	975.00	650.00		150.00	1849.00	1900.00
2	GED	General Ed.Diploma	339.00	250.00	174.00	250.00		60.00	513.00	560.00
3	GED	General Ed.Diploma	84.00	80.00	66.00	80.00		10.00	150.00	170.00
1	CAB	CABI	17.00	70.00	53.50	70.00		10.00	70.50	150.00
1	WEL,DRF...	H.S.Cr only ONC GAVC	101.00	10.00	74.00	10.00		0.00	175.00	20.00
2	CAB	CABI		20.00		20.00		5.00	0.00	45.00
3	CAB	CABI		5.00	2.00	5.00		0.00	2.00	10.00
1	APP,IND...	Ctr Mfg Excellence	51.50	50.00	71.50	50.00		0.00	123.00	100.00
1	SEN	Sandburg Education Netwk		0.00		0.00		15.00	0.00	15.00
	State Aid Sub-Total		1759.00	1935.00	1823.00	1410.00	0.00	310.00	3582.00	3655.00
<b>DISTRICT 518 TOTALS</b>			<b>22630.00</b>	<b>26507.0</b>	<b>22458.5</b>	<b>24318.0</b>	<b>0.00</b>	<b>6618.5</b>	<b>45088.50</b>	<b>57443.5</b>

Fall Semester(2007FA) Credit Hours(Actual)  
as of Friday, January 11, 2008 (FINAL)

Total	High Sch
FALL	
Dual Cr Hr	1,712.0

Total	High Sch
SPRING	
Dual Cr Hr	1,539.0

Total	High Sch
SUMMER	
Dual Cr Hr	

Spring Semester(2008SP) Credit Hours(Actual)  
as of Monday, January 17, 2008

ONC = On Campus
H.S.=High Sch.Dual Cr