

(\$) RATES PER CREDIT HOUR HISTORY

FISCAL YEAR	TUITION	AUXILIARY FEE	COURSE FEE	TECHNOLOGY FEE	PROGRAM FEE	TOTAL	STATE AID	Credit Hours
1991	30.00	1.50	variable				28.53	54,001
1992	35.00	2.00	variable				27.30	50,528
1993	40.00	3.00	2.00			45.00	25.26	53,837
1994	42.00	3.00	2.00			47.00	25.09	49,093
1995	44.00	3.00	2.00			49.00	25.72	51,885
1996	46.00	3.00	3.00			52.00	26.49	54,738
1997	47.00	3.00	3.00	1.00		54.00	27.20	55,574
1998	49.00	3.00	3.00	1.00		56.00	28.30	55,411
1999	50.50	3.00	3.00	1.00		57.50	29.32	57,790
2000	52.00	3.00	3.00	2.00		60.00	30.27	56,477
2001	54.00 (1)	3.00	3.00	2.00		62.00	30.84	59,507
2002	55.50	3.00	3.00	2.00		63.50	32.28	60,459
2003	57.50	3.00	3.00	2.00		65.50	32.47	61,372
2004	62.00	3.50	3.00	6.50		75.00	31.10	71,755
2005	66.50	4.00	3.50	6.50		80.50	33.63	72,401
2006	71.50	4.50	4.00	6.50	variable	86.50	31.20	71,640 (2)
2007	74.50 (3)	4.50	4.00	6.50	variable (4)		31.20	70,015 (5)
2008	77.50 (3)	4.50 (4)	4.00 (4)	6.50 (4)	variable (4)		31.20	70,015 (5)
2009	80.50 (3)	4.50 (4)	4.00 (4)	6.50 (4)	variable (4)		31.20	70,015 (5)
Average Rate	54.47						29.40	
% Change 1991-2009	168%						9.35%	29.65%

- Notes:
- (1) Included 50¢ for what were previously charged as "incidental fees."
 - (2) FY-2006 budgeted hours.
 - (3) To be recommended at January 26, 2006, Board meeting.
 - (4) Subject to change to achieve break-even status.
 - (5) Projected.