

Final Tax Year 2007 Projections									
	Tax Year 2007			Tax Year 2006		Change in	Percent of	Change	Percent of
Fund	(projected)		(actual)			Levy	Change	in Rate	Change
	Levy	Rate	Extension	Rate					
Education	2,571,594	0.2018	2,527,826	0.2063		43,768	1.73	(0.0045)	(2.18)
Op & Maint.	637,164	0.0500	612,658	0.0500		24,506	4.00	0.0000	0.00
Audit	63,716	0.0050	61,266	0.0050		2,450	4.00	0.0000	0.00
Liab/Prot/Settlement	1,501,864	0.1179	1,417,690	0.1157		84,174	5.94	0.0022	1.86
Soc. Sec./Medicare	163,682	0.0128	204,628	0.0167		(40,946)	(20.01)	(0.0039)	(23.09)
Prot/Health/Safety	306,400	0.0240	182,572	0.0149		123,828	67.82	0.0091	61.37
Operating Sub-Total	5,244,420	0.4115	5,006,640	0.4086		237,780	4.75	0.0029	0.72
Bond & Interest	2,696,167	0.2116	2,393,041	0.1953		303,126	12.67	0.0163	8.33
TOTALS	7,940,587	0.6231	7,399,681	0.6039		540,906	7.310	0.0192	3.18