

**CARL SANDBURG COLLEGE DISTRICT 518  
CREDIT HOUR PROJECTIONS FY-2008 BUDGET VS. ACTUAL**

**ALLIED HEALTH DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	COS	Cosmetology	192.00	216.00		240.00		184.00	192.00	640.00
1	<b>COS</b>	<b>H.S.Dual Cr. ONC(Annex)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	COS	Cosmetology		120.00		56.00		80.00	0.00	256.00
2	<b>COS</b>	<b>H.S.Dual Cr.(Carthage)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	DHG	Dental Hygiene	754.00	710.00		515.00		120.00	754.00	1345.00
1	DMS (ALL)	Diagnostic Med Sonography	192.00	184.00		180.00		126.00	192.00	490.00
1	EMT (ALL)	Emerg Med Tech	56.00	192.00		190.50		24.50	56.00	407.00
1	MAS	Massage Therapy	120.00	140.00		144.00		42.00	120.00	326.00
1	MDA	Medical Assisting		104.00		88.00		36.00	0.00	228.00
2	MDA	Medical Assisting	45.00	37.50		91.00		56.00	45.00	184.50
3	MDA	Medical Assisting	7.50	7.50		13.00		8.00	7.50	28.50
1	MDT	Med Terminology	40.00	60.00		60.00		32.00	40.00	152.00
1	<b>MDT</b>	<b>H.S.Dual Cr.ONC</b>		<b>2.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>2.00</b>
2	MDT	Med Terminology	44.00	32.00		70.00		40.00	44.00	142.00
2	<b>MDT</b>	<b>H.S.Dual Cr.(Carthage)</b>		<b>8.00</b>		<b>0.00</b>		<b>0.00</b>	<b>8.00</b>	<b>0.00</b>
2	<b>MDT</b>	<b>H.S.Dual Cr.W.Central HS</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	<b>MDT</b>	<b>H.S.Dual Cr.Warsaw H.S.</b>		<b>16.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>16.00</b>
3	MDT	Med. Terminology		0.00		4.00		2.00	0.00	6.00
1	MRI (ALL)	Magnetics Resonance Imag		0.00		76.00		0.00	0.00	76.00
1	MTS	Mortuary Science	429.00	486.00		446.00		0.00	429.00	932.00
1	NAD	Assoc. Degree Nursing	665.00	635.00		612.00		25.00	665.00	1272.00
1	NLT	Nail Technology		0.00		0.00		0.00	0.00	0.00
1	NMT	Nuclear Medicine	60.00	72.00		62.50		47.50	60.00	182.00
1	NUA	Nursing Assistant	247.00	195.00		195.00		97.50	247.00	487.50
2	NUA	Nursing Assistant		0.00		0.00		65.00	0.00	65.00
2	<b>NUA</b>	<b>H.S.Dual Cr.(Carth/WACS)</b>		<b>65.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>65.00</b>
3	NUA	Nursing Assistant		65.00		0.00		0.00	0.00	65.00
1	NUP	Practical Nursing	490.00	506.00		465.00		219.00	490.00	1190.00
2	NUP	Practical Nursing	85.00	85.00		80.00		24.00	85.00	189.00
1	NUT	Nutrition	180.00	174.00		204.00		165.00	180.00	543.00
1	<b>NUT</b>	<b>H.S.Dual Cr.ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	NUT	Nutrition		0.00		12.00		30.00	0.00	42.00
3	NUT	Nutrition		0.00		9.00		12.00	0.00	21.00
3	<b>NUT</b>	<b>H.S.Dual Cr.B-P City.</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	RDL	Limited Radiology	9.00	9.00		30.00		0.00	9.00	39.00
1	RDT (ALL)	Radiology Technology	470.00	471.00		408.00		114.00	470.00	993.00
2	RDT	Radiology Technology	57.00	54.00		16.00		0.00	57.00	70.00
		Department Sub-Totals	4150.50	4638.00	0.00	4267.00	0.00	1549.50	4150.50	10454.50
1		Main Campus - Galesburg	3895.00	4147.00	0.00	3886.00	0.00	1232.50	3895.00	9265.50
2		Branch Campus - Carthage	248.00	418.50	0.00	355.00	0.00	295.00	248.00	1068.50
3		Extension Center - Bushnell	7.50	72.50	0.00	26.00	0.00	22.00	7.50	120.50
			4150.50	4638.00	0.00	4267.00	0.00	1549.50	4150.50	10454.50

**HUMANITIES & PERFORMING ARTS DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ART	Art	330.00	276.00		375.00		125.00	330.00	776.00
1	ART	H.S.Dual Cr ONC.	6.00	0.00		0.00		0.00	6.00	0.00
1	ART	Art/ISP	3.00	0.00		0.00		0.00	3.00	0.00
2	ART	Art		9.00		0.00		0.00	0.00	9.00
2	ART	H.S.Dual Cr.Hamilton H.S.	6.00	0.00		0.00		0.00	6.00	0.00
2	ART	H.S.Dual Cr.Warsaw H.S.	24.00	30.00		0.00		0.00	24.00	30.00
3	ART	Art		9.00		0.00		0.00	0.00	9.00
1	CHI	Chinese		0.00		0.00		0.00	0.00	0.00
1	ENG	English	1030.00	1163.00		1254.00		150.00	1030.00	2567.00
1	ENG	H.S.Dual Cr ONC.	24.00	15.00		15.00		6.00	24.00	36.00
1	ENG	H.S.Dual Cr Williamsfd H.S.	12.00	30.00		30.00			12.00	60.00
1	ENG	H.S.Dual Cr ROWVA H.S.	72.00	30.00		30.00			72.00	60.00
1	ENG	H.S.Dual Cr Knoxville H.S.	27.00	30.00		30.00			27.00	60.00
2	ENG	English	210.00	180.00		249.00		24.00	210.00	453.00
2	ENG	H.S.Dual Cr.(Carthage)	9.00	0.00		0.00		0.00	9.00	0.00
2	ENG	H.S.Dual Cr.Hamilton H.S.	54.00	49.00		49.00		0.00	54.00	98.00
2	ENG	H.S.Dual Cr.Illini West H.S.	117.00	120.00		108.00		0.00	117.00	228.00
2	ENG	H.S.Dual Cr.Nauvoo/Colusa H.S.	48.00	30.00		30.00		0.00	48.00	60.00
2	ENG	H.S.Dual Cr.Warsaw H.S.	57.00	60.00		57.00		0.00	57.00	117.00
2	ENG	H.S.Dual Cr.W.Central H.S	63.00	30.00		30.00			63.00	60.00
3	ENG	English	15.00	24.00		24.00		12.00	15.00	60.00
3	ENG	H.S.Dual Cr Bushnell camp/B-PC	6.00	6.00		6.00		0.00	6.00	12.00
3	ENG	H.S.Dual Cr Avon H.S.	21.00	33.00		33.00		0.00	21.00	66.00
3	ENG	H.S.Dual Cr Abingdon	30.00	33.00		33.00		0.00	30.00	66.00
3	ENG	H.S.Dual Cr W.Prairie	48.00	33.00		33.00		0.00	48.00	66.00
1	FRE	French		0.00		0.00		0.00	0.00	0.00
1	GER	German		0.00		0.00		0.00	0.00	0.00
1	MUS	Music	247.00	300.00		365.00		50.00	247.00	715.00
1	MUS	H.S.Dual Cr ONC.	21.00	9.00		9.00			21.00	18.00
2	MUS	Music		0.00		18.00		0.00	0.00	18.00
2	MUS	H.S.Dual Cr.Warsaw H.S.		0.00		30.00		0.00	0.00	30.00
3	MUS	Music		0.00		12.00		0.00	0.00	12.00
1	PHL	Philosophy	291.00	275.00		280.00		30.00	291.00	585.00
1	PHL	H.S.Dual Cr ONC.	3.00	3.00		3.00			3.00	6.00
2	PHL	Philosophy	30.00	24.00		0.00		0.00	30.00	24.00
2	PHL	H.S.Dual Cr.Carthage H.S.		0.00		48.00		0.00	0.00	48.00
3	PHL	Philosophy	6.00	9.00		0.00		0.00	6.00	9.00
1	SPE	Speech	462.00	460.00		400.00		200.00	462.00	1060.00
1	SPE	H.S.Dual Cr ONC.	6.00	0.00		3.00		3.00	6.00	6.00
1	SPE	H.S. Dual Cr. United		0.00		30.00		0.00	0.00	30.00
2	SPE	Speech	63.00	18.00		15.00		30.00	63.00	63.00
2	SPE	H.S.Dual Cr.Hamilton H.S.	42.00	0.00		33.00		0.00	42.00	33.00
2	SPE	H.S.Dual Cr.Illini West H.S.	63.00	0.00		0.00		0.00	63.00	0.00
2	SPE	H.S.Dual CrNauvoo-ColH.S	39.00	0.00		33.00		0.00	39.00	33.00
2	SPE	H.S.Dual Cr.Warsaw H.S.	54.00	54.00		60.00		0.00	54.00	114.00
3	SPE	Speech	12.00	6.00		9.00		9.00	12.00	24.00
3	SPE	H.S.Dual Cr.W.Prairie.	36.00	54.00		54.00		0.00	36.00	108.00
3	SPE	H.S.Dual Cr.Avon H.S.		30.00		0.00		0.00	0.00	30.00
1	SPN	Spanish	68.00	80.00		60.00		0.00	68.00	140.00
1	THE	Theatre	174.00	120.00		175.00		0.00	174.00	295.00
1	THE	H.S.Dual Cr ONC.	6.00	0.00		0.00		0.00	6.00	0.00
2	THE	Theatre		0.00		0.00		12.00	0.00	12.00
3	THE	Theatre		0.00		0.00		6.00	0.00	6.00
Department Sub-Totals			3835.00	3632.00	0.00	4023.00	0.00	657.00	3835.00	8312.00
1	Main Campus - Galesburg		2782.00	2791.00	0.00	3059.00	0.00	564.00	2782.00	6414.00
2	Branch Campus - Carthage		879.00	604.00	0.00	760.00	0.00	66.00	879.00	1430.00
3	Extension Center - Bushnell		174.00	237.00	0.00	204.00	0.00	27.00	174.00	468.00
			3835.00	3632.00	0.00	4023.00	0.00	657.00	3835.00	8312.00

**MATH & NATURAL SCIENCE DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	BIO	Biology	1106.00	1420.00		1009.00		420.00	1106.00	2849.00
1	<b>BIO</b>	<b>H.S.Dual Cr ONC</b>	<b>4.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>4.00</b>	<b>0.00</b>
2	BIO	Biology	140.00	158.00		40.00		80.00	140.00	278.00
2	<b>BIO</b>	<b>H.S.Dual Cr.Hamilton HS</b>	<b>0.00</b>	<b>36.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>36.00</b>
2	<b>BIO</b>	<b>H.S.Dual Cr.Warsaw HS</b>	<b>24.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>24.00</b>	<b>0.00</b>
3	BIO	Biology	36.00	52.00		0.00		0.00	36.00	52.00
1	CHM	Chemistry	319.00	340.00		240.00		135.00	319.00	715.00
1	<b>CHM</b>	<b>H.S.Dual Cr ONC</b>	<b>3.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>3.00</b>	<b>0.00</b>
2	CHM	Chemistry		0.00		0.00		30.00	0.00	30.00
3	CHM	Chemistry		0.00		0.00		0.00	0.00	0.00
1	ESC	Earth Science		0.00		48.00		0.00	0.00	48.00
2	ESC	Earth Science		0.00		0.00		0.00	0.00	0.00
3	ESC	Earth Science		0.00		0.00		0.00	0.00	0.00
1	HTH	Health	206.00	280.00		250.00		105.00	206.00	635.00
2	HTH	Health		0.00		30.00		0.00	0.00	30.00
3	HTH	Health		0.00		0.00		0.00	0.00	0.00
1	MAT	Mathematics	844.00	660.00		660.00		225.00	844.00	1545.00
1	<b>MAT</b>	<b>H.S.Dual Cr ONC</b>	<b>10.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>10.00</b>	<b>0.00</b>
1	<b>MAT</b>	<b>H.S.Dual Cr.ROWVA H.S.</b>	<b>36.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>36.00</b>	<b>0.00</b>
2	MAT	Mathematics	28.00	87.00		75.00		9.00	28.00	171.00
2	<b>MAT</b>	<b>H.S.Dual Cr.Warsaw HS</b>	<b>82.00</b>	<b>84.00</b>		<b>36.00</b>		<b>0.00</b>	<b>82.00</b>	<b>120.00</b>
2	<b>MAT</b>	<b>H.S.Dual Cr.Hamilton HS</b>	<b>8.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>8.00</b>	<b>0.00</b>
3	MAT	Mathematics	8.00	44.00		36.00		6.00	8.00	86.00
3	<b>MAT</b>	<b>H.S.Dual Cr.AbingtonHS</b>	<b>27.00</b>	<b>30.00</b>		<b>30.00</b>		<b>0.00</b>	<b>27.00</b>	<b>60.00</b>
1	MET	Metallurgy		0.00		34.00		0.00	0.00	34.00
1	PED	Physical Education	264.50	480.00		440.00		62.00	264.50	982.00
1	<b>PED</b>	<b>H.S.Dual Cr ONC</b>							<b>0.00</b>	<b>0.00</b>
2	PED	Physical Education		0.00		0.00		1.00	0.00	1.00
3	PED	Physical Education		0.00		0.00		0.00	0.00	0.00
1	PHY	Physics	98.00	176.00		200.00		0.00	98.00	376.00
1	<b>PHY</b>	<b>H.S.Dual Cr ONC</b>	<b>3.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>3.00</b>	<b>0.00</b>
2	PHY	Physics		0.00		30.00		0.00	0.00	30.00
2	<b>PHY</b>	<b>H.S.Dual Cr.Warsaw HS</b>							<b>0.00</b>	<b>0.00</b>
2	<b>PHY</b>	<b>H.S.Dual Cr.Hamilton HS</b>								0.00
3	PHY	Physics		9.00		0.00		0.00	0.00	9.00
		Speech								
		Department Sub-Totals	3246.50	3856.00	0.00	3158.00	0.00	1073.00	3246.50	8087.00
1		Main Campus - Galesburg	2893.50	3356.00	0.00	2881.00	0.00	947.00	2893.50	7184.00
2		Branch Campus - Carthage	282.00	365.00	0.00	211.00	0.00	120.00	282.00	696.00
3		Extension Center - Bushnell	71.00	135.00	0.00	66.00	0.00	6.00	71.00	207.00
			3246.50	3856.00	0.00	3158.00	0.00	1073.00	3246.50	8087.00

**OCCUPATIONAL PROGRAMS DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ACC	Accounting	257.00	345.00	350.00	350.00	75.00	257.00	770.00	770.00
1	<b>ACC</b>	<b>H.S.Dual Cr ONC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>0.00</b>	<b>0.00</b>
2	ACC	Accounting	18.00	24.00	30.00	30.00	0.00	18.00	54.00	54.00
3	ACC	Accounting	3.00	24.00	12.00	12.00	0.00	3.00	36.00	36.00
3	<b>ACC</b>	<b>H.S.Dual Cr Bushnell</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>0.00</b>	<b>0.00</b>
1	AOP	Secretarial Science	267.00	327.00	360.00	360.00	145.00	267.00	832.00	832.00
2	AOP	Secretarial Science	64.00	45.00	70.00	70.00	6.00	64.00	121.00	121.00
3	AOP	Secretarial Science	2.00	48.00	12.00	12.00	12.00	2.00	72.00	72.00
1	AUB	Auto Body	63.50	140.00	125.00	125.00	8.00	63.50	273.00	273.00
1	AUT	Auto Tech	123.00	200.00	165.00	165.00	50.00	123.00	415.00	415.00
1	OSP	Auto Tech		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	<b>AUT</b>	<b>H.S.Dual Cr GAVC</b>	<b>73.00</b>	<b>45.00</b>	<b>48.00</b>	<b>48.00</b>	<b>0.00</b>	73.00	<b>93.00</b>	<b>93.00</b>
1	BLA	Business Law	15.00	30.00	90.00	90.00	0.00	15.00	120.00	120.00
2	BLA	Business Law	6.00	6.00	6.00	6.00	0.00	6.00	12.00	12.00
3	BLA	Business Law	3.00	6.00	0.00	0.00	0.00	3.00	6.00	6.00
1	BOC	Business Occupations	138.00	215.00	185.00	185.00	70.00	138.00	470.00	470.00
2	BOC	Business Occupations	24.00	36.00	32.00	32.00	12.00	24.00	80.00	80.00
3	BOC	Business Occupations	3.00	20.00	12.00	12.00	6.00	3.00	38.00	38.00
1	BUS	Business Administration	195.00	275.00	280.00	280.00	48.00	195.00	603.00	603.00
1	<b>BUS</b>	<b>H.S.Dual Cr ONC</b>		<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	0.00	<b>6.00</b>	<b>6.00</b>
2	BUS	Business Administration	57.00	45.00	42.00	42.00	45.00	57.00	132.00	132.00
3	BUS	Business Administration		6.00	0.00	0.00	0.00	0.00	6.00	6.00
1	CHD	Child Development	285.00	275.00	300.00	300.00	42.00	285.00	617.00	617.00
2	CHD	Child Development	68.00	80.00	60.00	60.00	6.00	68.00	146.00	146.00
3	CHD	Child Development		3.00	6.00	6.00	0.00	0.00	9.00	9.00
1	CIS	Comp. Information Systems	520.00	650.00	675.00	675.00	250.00	520.00	1575.00	1575.00
1	<b>CIS</b>	<b>H.S.Dual Cr ONC</b>		<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>24.00</b>
1	<b>CIS</b>	<b>H.S.Dual Cr GAVC</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>
1	OSP	Comp. Information Systems	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00
2	CIS	Comp. Information System	61.00	39.00	45.00	45.00	18.00	61.00	102.00	102.00
2	<b>CIS</b>	<b>H.S.Dual Cr ONC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	CIS	Comp. Information System		24.00	9.00	9.00	9.00	0.00	42.00	42.00
1	CIT	Comp. Information Tech.	42.00	0.00	24.00	24.00	0.00	42.00	24.00	24.00
2	CIT	Comp. Information Tech.	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00
1	CRM	Criminal Justice	300.00	350.00	350.00	350.00	90.00	300.00	790.00	790.00
2	CRM	Criminal Justice	6.00	3.00	3.00	3.00	6.00	6.00	12.00	12.00
3	CRM	Criminal Justice	12.00	15.00	12.00	12.00	3.00	12.00	30.00	30.00
1	DRF	Drafting	101.00	135.00	110.00	110.00	6.00	101.00	251.00	251.00
1	<b>DRF</b>	<b>H.S.Dual Cr GAVC</b>	<b>6.00</b>	<b>24.00</b>	<b>48.00</b>	<b>48.00</b>	<b>0.00</b>	6.00	<b>72.00</b>	<b>72.00</b>
1	OSP	Drafting		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	DTP	Desk Top Publishing		24.00	24.00	24.00	0.00	0.00	48.00	48.00
2	DTP	Desk Top Publishing		0.00	3.00	3.00	0.00	0.00	3.00	3.00
1	ELT	Electricity	72.00	108.00	76.00	76.00	45.00	72.00	229.00	229.00
1	<b>ELT</b>	<b>H.S.Dual Cr ONC</b>		<b>24.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>24.00</b>	<b>24.00</b>
1	HYD	Hydraulics	33.00	18.00	0.00	0.00	15.00	33.00	33.00	33.00
1	<b>HYD</b>	<b>H.S.Dual Cr ONC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>0.00</b>	<b>0.00</b>
1	MDC	Medical Coding	27.00	45.00	45.00	45.00	0.00	27.00	90.00	90.00
2	MDC	Medical Coding	12.00	15.00	15.00	15.00	0.00	12.00	30.00	30.00
3	MDC	Medical Coding		3.00	3.00	3.00	0.00	0.00	6.00	6.00
1	MTL	Machine Tool	44.00	96.00	27.00	27.00	0.00	44.00	123.00	123.00
1	<b>MTL</b>	<b>H.S.Dual Cr GAVC</b>	<b>2.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	2.00	<b>24.00</b>	<b>24.00</b>
1	OMS	Org. Management	15.00	21.00	33.00	33.00	0.00	15.00	54.00	54.00
1	TQM	Total Quality Management		0.00	0.00	0.00	16.00	0.00	16.00	16.00
1	SOC	Sociology/Crm Justice	12.00	12.00	24.00	24.00	0.00	12.00	36.00	36.00
3	SOC	Sociology/Crm Justice		3.00	0.00	0.00	0.00	0.00	3.00	3.00
1	WEL	Welding	191.00	225.00	180.00	180.00	48.00	191.00	453.00	453.00
1	<b>WEL</b>	<b>H.S.Dual Cr GAVC</b>	<b>77.00</b>	<b>76.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	77.00	<b>146.00</b>	<b>146.00</b>
		Department Sub-Totals	3260.50	4132.00	0.00	3988.00	0.00	1031.00	3260.50	9151.00
1		Main Campus - Galesburg	2,915.50	3,687.00	0.00	3,616.00	0.00	908.00	2,915.50	8,211.00
2		Branch Campus - Carthage	322.00	293.00	0.00	306.00	0.00	93.00	322.00	692.00
3		Extension Center - Bushnell	23.00	152.00	0.00	66.00	0.00	30.00	23.00	248.00
			3260.50	4132.00	0.00	3988.00	0.00	1031.00	3,260.50	9,151.00

**SOCIAL & BEHAVIORAL SCIENCES DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ECO	Economics	111.00	100.00		95.00		60.00	111.00	255.00
1	ECO	H.S.Dual Cr ONC	3.00	0.00		0.00		0.00	3.00	0.00
2	ECO	Economics		6.00		0.00		0.00	6.00	6.00
3	ECO	Economics		0.00		0.00		0.00	0.00	0.00
1	EDU	Education	129.00	115.00		84.00		80.00	129.00	279.00
1	EDU	H.S.Dual Cr ONC				0.00		0.00	0.00	0.00
3	EDU	Education		0.00		0.00		0.00	0.00	0.00
3	EDU	H.S.Dual Cr.Bushnell Cam		0.00		0.00		0.00	0.00	0.00
1	GEO	Geography	45.00	80.00		45.00		0.00	45.00	125.00
1	GEO	H.S.Dual Cr ONC	6.00	0.00		0.00		0.00	6.00	0.00
2	GEO	Geography		0.00		0.00		0.00	0.00	0.00
1	HIS	History	222.00	220.00		330.00		70.00	222.00	620.00
1	HIS	H.S.Dual Cr ONC	15.00	0.00		12.00		0.00	15.00	12.00
1	HIS	H.S.Dual Cr Williamsfd H.S.		0.00		0.00		0.00	0.00	0.00
2	HIS	History	30.00	6.00		6.00		0.00	30.00	12.00
2	HIS	H.S.Dual Cr.Warsaw H.S.		0.00		0.00		0.00	0.00	0.00
3	HIS	History	15.00	9.00		9.00		0.00	15.00	18.00
3	HIS	H.S.Dual Cr.Bushnell Cam		0.00		0.00		0.00	0.00	0.00
3	HIS	H.S.Dual Cr.W.Prairie H.S.		0.00		0.00		0.00	0.00	0.00
3	HIS	H.S.Dual Cr.Spnr Rvr Vly	36.00	60.00		60.00		0.00	36.00	120.00
1	MIS	Military Science		3.00		0.00		0.00	3.00	3.00
1	POS	Political Science	69.00	100.00		90.00		60.00	69.00	250.00
1	POS	H.S.Dual Cr ONC				0.00		0.00	0.00	0.00
2	POS	Political Science	27.00	27.00		0.00		0.00	27.00	27.00
2	POS	H.S.Dual Cr.Warsaw H.S.		0.00		39.00		0.00	0.00	39.00
3	POS	Political Science	6.00	3.00		0.00		0.00	6.00	3.00
1	PSY	Psychology	1306.00	1200.00		1220.00		225.00	1306.00	2645.00
1	PSY	H.S.Dual Cr ONC	9.00	65.00		30.00		0.00	9.00	95.00
1	PSY	H.S.Dual Cr Williamsfd H.S.	24.00	0.00		0.00		0.00	24.00	0.00
1	PSY	H.S.Dual ROWVA H.S.	54.00	0.00		0.00		0.00	54.00	0.00
1	PSY	H.S.Dual Cr Monmouth-Rosevl	45.00	0.00		0.00		0.00	45.00	0.00
2	PSY	Psychology	36.00	30.00		42.00		0.00	36.00	72.00
2	PSY	H.S.Dual Cr.Nauvoo-ColH.S		0.00		30.00		0.00	0.00	30.00
2	PSY	H.S.Dual Cr.W.Central H.S		0.00		30.00		0.00	0.00	30.00
2	PSY	H.S.Dual Cr.Illini West H.S.		60.00		0.00		0.00	0.00	60.00
2	PSY	H.S.Dual Cr.Warsaw H.S.	84.00	72.00		0.00		0.00	84.00	72.00
2	PSY	H.S.Dual Cr.Hamilton H.S.	39.00	39.00		0.00		0.00	39.00	39.00
3	PSY	Psychology	12.00	30.00		12.00		0.00	12.00	42.00
3	PSY	H.S.Dual Cr.B-PC H.S.		0.00		0.00		0.00	0.00	0.00
3	PSY	H.S.Dual Cr.Avon H.S.	15.00	0.00		0.00		0.00	15.00	0.00
3	PSY	H.S.Dual Cr.W.Prairie H.S.	54.00	36.00		0.00		0.00	54.00	36.00
3	PSY	H.S.Dual Cr.Spnr Rvr Vly		0.00		0.00		0.00	0.00	0.00
3	PSY	H.S.Dual Cr.W.Central H.S.		0.00		0.00		0.00	0.00	0.00
1	SSC	Social Science		0.00		0.00		48.00	0.00	48.00
1	SOC	Sociology	618.00	620.00		530.00		220.00	618.00	1370.00
1	SOC	H.S.Dual Cr ONC	12.00	9.00		50.00		0.00	12.00	59.00
1	SOC	H.S.Dual ROVVA		0.00		0.00		0.00	0.00	0.00
2	SOC	Sociology	27.00	39.00		30.00		0.00	27.00	69.00
2	SOC	H.S.Dual Cr.Illini West H.S.		0.00		0.00		0.00	0.00	0.00
2	SOC	H.S.Dual Cr.Warsaw H.S.		0.00		72.00		0.00	0.00	72.00
2	SOC	H.S.Dual Cr.Hamilton H.S.		30.00		0.00		0.00	0.00	30.00
2	SOC	H.S.Dual Cr.W.Central H.S.	33.00	30.00		0.00		0.00	33.00	30.00
3	SOC	H.S.Dual Cr.W.Prairie H.S.		0.00		30.00		0.00	0.00	30.00
3	SOC	H.S.Dual Cr.Spnr Rvr Vly		0.00		0.00		0.00	0.00	0.00
3	SOC	Sociology	9.00	9.00		6.00		0.00	9.00	15.00
Department Sub-Totals			3091.00	2998.00	0.00	2852.00	0.00	763.00	3091.00	6613.00
1	Main Campus - Galesburg		2668.00	2512.00	0.00	2486.00	0.00	763.00	2668.00	5761.00
2	Branch Campus - Carthage		276.00	339.00	0.00	249.00	0.00	0.00	276.00	588.00
3	Extension Center - Bushnell		147.00	147.00	0.00	117.00	0.00	0.00	147.00	264.00
			3091.00	2998.00	0.00	2852.00	0.00	763.00	3091.00	6613.00

**COMMUNITY & EXTENSION SERVICES DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	COM	Community Ed	149.00	100.00		100.00		100.00	149.00	300.00
2	COM	Community Ed	26.50	15.00		15.00		50.00	26.50	80.00
3	COM	Community Ed	5.50	5.00		5.00		0.00	5.50	10.00
4	SCC	Southeastern Comm Clg	2751.00	3200.00		3000.00		600.00	2751.00	6800.00
6	SRC	Spoon River College		700.00		600.00		200.00	0.00	1500.00
Department Sub-Totals			2932.00	4020.00	0.00	3720.00	0.00	950.00	2932.00	8690.00
1	Main Campus - Galesburg		149.00	100.00	0.00	100.00	0.00	100.00	149.00	300.00
2	Branch Campus - Carthage		26.50	15.00	0.00	15.00	0.00	50.00	26.50	80.00
3	Extension Center - Bushnell		5.50	5.00	0.00	5.00	0.00	0.00	5.50	10.00
4	Southeastern Community Clg		2751.00	3200.00	0.00	3000.00	0.00	600.00	2751.00	6800.00
6	Spoon River College		0.00	700.00	0.00	600.00	0.00	200.00	0.00	1500.00
			2932.00	4020.00	0.00	3720.00	0.00	950.00	2932.00	8690.00

**ACADEMIC SKILLS CENTER/DEVELOPMENTAL EDUCATION DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ENG	English (ASC)	564.00	543.00		348.00		75.00	564.00	966.00
1	<b>ENG</b>	<b>English (ASC)Dual Cr ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	ENG	English (ASC)	60.00	30.00		30.00		15.00	60.00	75.00
3	ENG	English (ASC)	21.00	24.00		15.00		15.00	21.00	54.00
1	MAT	Math (ASC)	603.00	645.00		450.00		150.00	603.00	1245.00
1	<b>MAT</b>	<b>Math (ASC)Dual Cr ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	MAT	Math (ASC)	45.00	30.00		42.00		15.00	45.00	87.00
3	MAT	Math (ASC)	39.00	24.00		15.00		15.00	39.00	54.00
Department Sub-Totals			1332.00	1296.00	0.00	900.00	0.00	285.00	1332.00	2481.00
1	Main Campus - Galesburg		1167.00	1188.00	0.00	798.00	0.00	225.00	1167.00	2211.00
2	Branch Campus - Carthage		105.00	60.00	0.00	72.00	0.00	30.00	105.00	162.00
3	Extension Center - Bushnell		60.00	48.00	0.00	30.00	0.00	30.00	60.00	108.00
			1332.00	1296.00	0.00	900.00	0.00	285.00	1332.00	2481.00

**Tuition Credit Hours Summary**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	Main Campus - Galesburg		16470.00	17781.00	0.00	16826.00	0.00	4739.50	16470.00	39346.50
2	Branch Campus - Carthage		2138.50	2094.50	0.00	1968.00	0.00	654.00	2138.50	4716.50
3	Extension Center - Bushnell		488.00	796.50	0.00	514.00	0.00	115.00	488.00	1425.50
4	Southeastern Community Clg		2751.00	3200.00	0.00	3000.00	0.00	600.00	2751.00	6800.00
6	Spoon River College		0.00	700.00	0.00	600.00	0.00	200.00	0.00	1500.00
Projected Sub-Totals			21847.50	24572.00	0.00	22908.00	0.00	6308.50	21847.50	53788.50

**State Aid Credit Hours**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ABE	Adult Basic Education	108.00	150.00		125.00		20.00	108.00	295.00
2	ABE	Adult Basic Education	78.00	75.00		75.00		20.00	78.00	170.00
3	ABE	Adult Basic Education		0.00		0.00		0.00	0.00	0.00
1	ESL	English -2nd Language	97.50	125.00		75.00		20.00	97.50	220.00
1	GED	General Ed. Diploma	853.00	1100.00		650.00		150.00	853.00	1900.00
2	GED	General Ed.Diploma	327.00	250.00		250.00		60.00	327.00	560.00
3	GED	General Ed.Diploma	75.00	80.00		80.00		10.00	75.00	170.00
1	CAB	CABI	10.00	70.00		70.00		10.00	10.00	150.00
1	WEL,DRF...	H.S.Cr only ONC GAVC	101.00	10.00		10.00		0.00	101.00	20.00
2	CAB	CABI		20.00		20.00		5.00	0.00	45.00
3	CAB	CABI		5.00		5.00		0.00	0.00	10.00
1	APP,IND	Ctr Mfg Excellence	14.00	50.00		50.00		0.00	14.00	100.00
1	SEN	Sandburg Education Netwk		0.00		0.00		15.00	0.00	15.00
State Aid Sub-Total			1663.50	1935.00	0.00	1410.00	0.00	310.00	1663.50	3655.00
<b>DISTRICT 518 TOTALS</b>			<b>23511.00</b>	<b>26507.0</b>	<b>0.0</b>	<b>24318.0</b>	<b>0.00</b>	<b>6618.5</b>	<b>23511.00</b>	<b>57443.5</b>

Fall Semester(2007FA) Credit Hours(Actual)  
as of Monday, November 5, 2007

Total	High Sch
FALL	1,740.0
Dual Cr Hr	

Total	High Sch
SPRING	0.0
Dual Cr Hr	

Total	High Sch
SUMMER	
Dual Cr Hr	

ONC = On Campus
H.S.=High Sch.Dual Cr