

**CARL SANDBURG COLLEGE DISTRICT 518  
CREDIT HOUR PROJECTIONS FY-2008 BUDGET VS. ACTUAL**

**ALLIED HEALTH DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	COS	Cosmetology	192.00	216.00		240.00		184.00	192.00	640.00
1	<b>COS</b>	<b>H.S.Dual Cr. ONC(Annex)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	COS	Cosmetology		120.00		56.00		80.00	0.00	256.00
2	<b>COS</b>	<b>H.S.Dual Cr.(Carthage)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	DHG	Dental Hygiene	754.00	710.00		515.00		120.00	754.00	1345.00
1	DMS (ALL)	Diagnostic Med Sonography	192.00	184.00		180.00		126.00	192.00	490.00
1	EMT (ALL)	Emerg Med Tech	56.00	192.00		190.50		24.50	56.00	407.00
1	MAS	Massage Therapy	120.00	140.00		144.00		42.00	120.00	326.00
1	MDA	Medical Assisting		104.00		88.00		36.00	0.00	228.00
2	MDA	Medical Assisting	45.00	37.50		91.00		56.00	45.00	184.50
3	MDA	Medical Assisting	7.50	7.50		13.00		8.00	7.50	28.50
1	MDT	Med Terminology	48.00	60.00		60.00		32.00	48.00	152.00
1	<b>MDT</b>	<b>H.S.Dual Cr.ONC</b>		<b>2.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>2.00</b>
2	MDT	Med Terminology	44.00	32.00		70.00		40.00	44.00	142.00
2	<b>MDT</b>	<b>H.S.Dual Cr.(Carthage)</b>		<b>8.00</b>		<b>0.00</b>		<b>0.00</b>	<b>8.00</b>	<b>0.00</b>
2	<b>MDT</b>	<b>H.S.Dual Cr.W.Central HS</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	<b>MDT</b>	<b>H.S.Dual Cr.Warsaw H.S.</b>		<b>16.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>16.00</b>
3	MDT	Med. Terminology		0.00		4.00		2.00	0.00	6.00
1	MRI (ALL)	Magnetics Resonance Imag		0.00		76.00		0.00	0.00	76.00
1	MTS	Mortuary Science	429.00	486.00		446.00		0.00	429.00	932.00
1	NAD	Assoc. Degree Nursing	689.00	635.00		612.00		25.00	689.00	1272.00
1	NLT	Nail Technology		0.00		0.00		0.00	0.00	0.00
1	NMT	Nuclear Medicine	60.00	72.00		62.50		47.50	60.00	182.00
1	NUA	Nursing Assistant	253.50	195.00		195.00		97.50	253.50	487.50
2	NUA	Nursing Assistant		0.00		0.00		65.00	0.00	65.00
2	<b>NUA</b>	<b>H.S.Dual Cr.(Carth/WACS)</b>		<b>65.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>65.00</b>
3	NUA	Nursing Assistant		65.00		0.00		0.00	0.00	65.00
1	NUP	Practical Nursing	490.00	506.00		465.00		219.00	490.00	1190.00
2	NUP	Practical Nursing	85.00	85.00		80.00		24.00	85.00	189.00
1	NUT	Nutrition	183.00	174.00		204.00		165.00	183.00	543.00
1	<b>NUT</b>	<b>H.S.Dual Cr.ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	NUT	Nutrition		0.00		12.00		30.00	0.00	42.00
3	NUT	Nutrition		0.00		9.00		12.00	0.00	21.00
3	<b>NUT</b>	<b>H.S.Dual Cr.B-P City.</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	RDL	Limited Radiology	9.00	9.00		30.00		0.00	9.00	39.00
1	RDT (ALL)	Radiology Technology	473.00	471.00		408.00		114.00	473.00	993.00
2	RDT	Radiology Technology	60.00	54.00		16.00		0.00	60.00	70.00
		Department Sub-Totals	4198.00	4638.00	0.00	4267.00	0.00	1549.50	4198.00	10454.50
1		Main Campus - Galesburg	3939.50	4147.00	0.00	3886.00	0.00	1232.50	3939.50	9265.50
2		Branch Campus - Carthage	251.00	418.50	0.00	355.00	0.00	295.00	251.00	1068.50
3		Extension Center - Bushnell	7.50	72.50	0.00	26.00	0.00	22.00	7.50	120.50
			4198.00	4638.00	0.00	4267.00	0.00	1549.50	4198.00	10454.50

**HUMANITIES & PERFORMING ARTS DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ART	Art	342.00	276.00		375.00		125.00	342.00	776.00
1	ART	H.S.Dual Cr ONC.	6.00	0.00		0.00		0.00	6.00	0.00
1	ART	Art/ISP	3.00	0.00		0.00		0.00	3.00	0.00
2	ART	Art		9.00		0.00		0.00	0.00	9.00
2	ART	H.S.Dual Cr.Hamilton H.S.	6.00	0.00		0.00		0.00	6.00	0.00
2	ART	H.S.Dual Cr.Warsaw H.S.	24.00	30.00		0.00		0.00	24.00	30.00
3	ART	Art		9.00		0.00		0.00	0.00	9.00
1	CHI	Chinese		0.00		0.00		0.00	0.00	0.00
1	ENG	English	1087.00	1163.00		1254.00		150.00	1087.00	2567.00
1	ENG	H.S.Dual Cr ONC.	24.00	15.00		15.00		6.00	24.00	36.00
1	ENG	H.S.Dual Cr Williamsfd H.S.	12.00	30.00		30.00			12.00	60.00
1	ENG	H.S.Dual Cr ROWVA H.S.	72.00	30.00		30.00			72.00	60.00
1	ENG	H.S.Dual Cr Knoxville H.S.	27.00	30.00		30.00			27.00	60.00
2	ENG	English	231.00	180.00		249.00		24.00	231.00	453.00
2	ENG	H.S.Dual Cr.(Carthage)	9.00	0.00		0.00		0.00	9.00	0.00
2	ENG	H.S.Dual Cr.Hamilton H.S.	54.00	49.00		49.00		0.00	54.00	98.00
2	ENG	H.S.Dual Cr.Illini West H.S.	117.00	120.00		108.00		0.00	117.00	228.00
2	ENG	H.S.Dual Cr.Nauvoo/Colusa H.S.	51.00	30.00		30.00		0.00	51.00	60.00
2	ENG	H.S.Dual Cr.Warsaw H.S.	57.00	60.00		57.00		0.00	57.00	117.00
2	ENG	H.S.Dual Cr.W.Central H.S	63.00	30.00		30.00			63.00	60.00
3	ENG	English	15.00	24.00		24.00		12.00	15.00	60.00
3	ENG	H.S.Dual Cr Bushnell camp/B-PC	6.00	6.00		6.00		0.00	6.00	12.00
3	ENG	H.S.Dual Cr Avon H.S.	21.00	33.00		33.00		0.00	21.00	66.00
3	ENG	H.S.Dual Cr Abingdon	30.00	33.00		33.00		0.00	30.00	66.00
3	ENG	H.S.Dual Cr W.Prairie	48.00	33.00		33.00		0.00	48.00	66.00
1	FRE	French		0.00		0.00		0.00	0.00	0.00
1	GER	German		0.00		0.00		0.00	0.00	0.00
1	MUS	Music	267.00	300.00		365.00		50.00	267.00	715.00
1	MUS	H.S.Dual Cr ONC.	22.00	9.00		9.00			22.00	18.00
2	MUS	Music		0.00		18.00		0.00	0.00	18.00
2	MUS	H.S.Dual Cr.Warsaw H.S.		0.00		30.00		0.00	0.00	30.00
3	MUS	Music		0.00		12.00		0.00	0.00	12.00
1	PHL	Philosophy	291.00	275.00		280.00		30.00	291.00	585.00
1	PHL	H.S.Dual Cr ONC.	3.00	3.00		3.00			3.00	6.00
2	PHL	Philosophy	30.00	24.00		0.00		0.00	30.00	24.00
2	PHL	H.S.Dual Cr.Carthage H.S.		0.00		48.00		0.00	0.00	48.00
3	PHL	Philosophy	6.00	9.00		0.00		0.00	6.00	9.00
1	SPE	Speech	489.00	460.00		400.00		200.00	489.00	1060.00
1	SPE	H.S.Dual Cr ONC.	6.00	0.00		3.00		3.00	6.00	6.00
1	SPE	H.S. Dual Cr. United		0.00		30.00		0.00	0.00	30.00
2	SPE	Speech	63.00	18.00		15.00		30.00	63.00	63.00
2	SPE	H.S.Dual Cr.Hamilton H.S.	42.00	0.00		33.00		0.00	42.00	33.00
2	SPE	H.S.Dual Cr.Illini West H.S.	63.00	0.00		0.00		0.00	63.00	0.00
2	SPE	H.S.Dual CrNauvoo-ColH.S	42.00	0.00		33.00		0.00	42.00	33.00
2	SPE	H.S.Dual Cr.Warsaw H.S.	54.00	54.00		60.00		0.00	54.00	114.00
3	SPE	Speech	12.00	6.00		9.00		9.00	12.00	24.00
3	SPE	H.S.Dual Cr.W.Prairie.	36.00	54.00		54.00		0.00	36.00	108.00
3	SPE	H.S.Dual Cr.Avon H.S.		30.00		0.00		0.00	0.00	30.00
1	SPN	Spanish	80.00	80.00		60.00		0.00	80.00	140.00
1	THE	Theatre	177.00	120.00		175.00		0.00	177.00	295.00
1	THE	H.S.Dual Cr ONC.	6.00	0.00		0.00		0.00	6.00	0.00
2	THE	Theatre		0.00		0.00		12.00	0.00	12.00
3	THE	Theatre		0.00		0.00		6.00	0.00	6.00
		Department Sub-Totals	3994.00	3632.00	0.00	4023.00	0.00	657.00	3994.00	8312.00
1		Main Campus - Galesburg	2914.00	2791.00	0.00	3059.00	0.00	564.00	2914.00	6414.00
2		Branch Campus - Carthage	906.00	604.00	0.00	760.00	0.00	66.00	906.00	1430.00
3		Extension Center - Bushnell	174.00	237.00	0.00	204.00	0.00	27.00	174.00	468.00
			3994.00	3632.00	0.00	4023.00	0.00	657.00	3994.00	8312.00

**MATH & NATURAL SCIENCE DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	BIO	Biology	1160.00	1420.00		1009.00		420.00	1160.00	2849.00
1	<b>BIO</b>	<b>H.S.Dual Cr ONC</b>	<b>8.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>8.00</b>	<b>0.00</b>
2	BIO	Biology	148.00	158.00		40.00		80.00	148.00	278.00
2	<b>BIO</b>	<b>H.S.Dual Cr.Hamilton HS</b>	<b>3.00</b>	<b>36.00</b>		<b>0.00</b>		<b>0.00</b>	<b>3.00</b>	<b>36.00</b>
2	<b>BIO</b>	<b>H.S.Dual Cr.Warsaw HS</b>	<b>24.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>24.00</b>	<b>0.00</b>
3	BIO	Biology	36.00	52.00		0.00		0.00	36.00	52.00
1	CHM	Chemistry	326.00	340.00		240.00		135.00	326.00	715.00
1	<b>CHM</b>	<b>H.S.Dual Cr ONC</b>	<b>3.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>3.00</b>	<b>0.00</b>
2	CHM	Chemistry		0.00		0.00		30.00	0.00	30.00
3	CHM	Chemistry		0.00		0.00		0.00	0.00	0.00
1	ESC	Earth Science		0.00		48.00		0.00	0.00	48.00
2	ESC	Earth Science		0.00		0.00		0.00	0.00	0.00
3	ESC	Earth Science		0.00		0.00		0.00	0.00	0.00
1	HTH	Health	218.00	280.00		250.00		105.00	218.00	635.00
2	HTH	Health		0.00		30.00		0.00	0.00	30.00
3	HTH	Health		0.00		0.00		0.00	0.00	0.00
1	MAT	Mathematics	885.00	660.00		660.00		225.00	885.00	1545.00
1	<b>MAT</b>	<b>H.S.Dual Cr ONC</b>	<b>10.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>10.00</b>	<b>0.00</b>
1	<b>MAT</b>	<b>H.S.Dual Cr.ROWVA H.S.</b>	<b>36.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>36.00</b>	<b>0.00</b>
2	MAT	Mathematics	28.00	87.00		75.00		9.00	28.00	171.00
2	<b>MAT</b>	<b>H.S.Dual Cr.Warsaw HS</b>	<b>82.00</b>	<b>84.00</b>		<b>36.00</b>		<b>0.00</b>	<b>82.00</b>	<b>120.00</b>
2	<b>MAT</b>	<b>H.S.Dual Cr.Hamilton HS</b>	<b>8.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>8.00</b>	<b>0.00</b>
3	MAT	Mathematics	8.00	44.00		36.00		6.00	8.00	86.00
3	<b>MAT</b>	<b>H.S.Dual Cr.AbingtonHS</b>	<b>27.00</b>	<b>30.00</b>		<b>30.00</b>		<b>0.00</b>	<b>27.00</b>	<b>60.00</b>
1	MET	Metallurgy		0.00		34.00		0.00	0.00	34.00
1	PED	Physical Education	327.00	480.00		440.00		62.00	327.00	982.00
1	<b>PED</b>	<b>H.S.Dual Cr ONC</b>							<b>0.00</b>	<b>0.00</b>
2	PED	Physical Education		0.00		0.00		1.00	0.00	1.00
3	PED	Physical Education		0.00		0.00		0.00	0.00	0.00
1	PHY	Physics	104.00	176.00		200.00		0.00	104.00	376.00
1	<b>PHY</b>	<b>H.S.Dual Cr ONC</b>	<b>3.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>3.00</b>	<b>0.00</b>
2	PHY	Physics		0.00		30.00		0.00	0.00	30.00
2	<b>PHY</b>	<b>H.S.Dual Cr.Warsaw HS</b>							<b>0.00</b>	<b>0.00</b>
2	<b>PHY</b>	<b>H.S.Dual Cr.Hamilton HS</b>								0.00
3	PHY	Physics		9.00		0.00		0.00	0.00	9.00
		Speech								
		Department Sub-Totals	3444.00	3856.00	0.00	3158.00	0.00	1073.00	3444.00	8087.00
1		Main Campus - Galesburg	3080.00	3356.00	0.00	2881.00	0.00	947.00	3080.00	7184.00
2		Branch Campus - Carthage	293.00	365.00	0.00	211.00	0.00	120.00	293.00	696.00
3		Extension Center - Bushnell	71.00	135.00	0.00	66.00	0.00	6.00	71.00	207.00
			3444.00	3856.00	0.00	3158.00	0.00	1073.00	3444.00	8087.00

**OCCUPATIONAL PROGRAMS DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ACC	Accounting	274.00	345.00	350.00	350.00	75.00	274.00	770.00	770.00
1	<b>ACC</b>	<b>H.S.Dual Cr ONC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>0.00</b>	<b>0.00</b>
2	ACC	Accounting	18.00	24.00	30.00	30.00	0.00	18.00	54.00	54.00
3	ACC	Accounting	6.00	24.00	12.00	12.00	0.00	6.00	36.00	36.00
3	<b>ACC</b>	<b>H.S.Dual Cr Bushnell</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>0.00</b>	<b>0.00</b>
1	AOP	Secretarial Science	291.00	327.00	360.00	360.00	145.00	291.00	832.00	832.00
2	AOP	Secretarial Science	64.00	45.00	70.00	70.00	6.00	64.00	121.00	121.00
3	AOP	Secretarial Science	2.00	48.00	12.00	12.00	12.00	2.00	72.00	72.00
1	AUB	Auto Body	62.00	140.00	125.00	125.00	8.00	62.00	273.00	273.00
1	AUT	Auto Tech	123.00	200.00	165.00	165.00	50.00	123.00	415.00	415.00
1	OSP	Auto Tech		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	<b>AUT</b>	<b>H.S.Dual Cr GAVC</b>	<b>73.00</b>	<b>45.00</b>	<b>48.00</b>	<b>48.00</b>	<b>0.00</b>	73.00	<b>93.00</b>	<b>93.00</b>
1	BLA	Business Law	15.00	30.00	90.00	90.00	0.00	15.00	120.00	120.00
2	BLA	Business Law	6.00	6.00	6.00	6.00	0.00	6.00	12.00	12.00
3	BLA	Business Law	3.00	6.00	0.00	0.00	0.00	3.00	6.00	6.00
1	BOC	Business Occupations	147.00	215.00	185.00	185.00	70.00	147.00	470.00	470.00
2	BOC	Business Occupations	24.00	36.00	32.00	32.00	12.00	24.00	80.00	80.00
3	BOC	Business Occupations	3.00	20.00	12.00	12.00	6.00	3.00	38.00	38.00
1	BUS	Business Administration	225.00	275.00	280.00	280.00	48.00	225.00	603.00	603.00
1	<b>BUS</b>	<b>H.S.Dual Cr ONC</b>		<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	0.00	<b>6.00</b>	<b>6.00</b>
2	BUS	Business Administration	57.00	45.00	42.00	42.00	45.00	57.00	132.00	132.00
3	BUS	Business Administration		6.00	0.00	0.00	0.00	0.00	6.00	6.00
1	CHD	Child Development	285.00	275.00	300.00	300.00	42.00	285.00	617.00	617.00
2	CHD	Child Development	68.00	80.00	60.00	60.00	6.00	68.00	146.00	146.00
3	CHD	Child Development		3.00	6.00	6.00	0.00	0.00	9.00	9.00
1	CIS	Comp. Information Systems	553.00	650.00	675.00	675.00	250.00	553.00	1575.00	1575.00
1	<b>CIS</b>	<b>H.S.Dual Cr ONC</b>		<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	0.00	<b>24.00</b>	<b>24.00</b>
1	<b>CIS</b>	<b>H.S.Dual Cr GAVC</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>
1	OSP	Comp. Information Systems	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00
2	CIS	Comp. Information System	67.00	39.00	45.00	45.00	18.00	67.00	102.00	102.00
2	<b>CIS</b>	<b>H.S.Dual Cr ONC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	CIS	Comp. Information System		24.00	9.00	9.00	9.00	0.00	42.00	42.00
1	CIT	Comp. Information Tech.	42.00	0.00	24.00	24.00	0.00	42.00	24.00	24.00
2	CIT	Comp. Information Tech.	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00
1	CRM	Criminal Justice	309.00	350.00	350.00	350.00	90.00	309.00	790.00	790.00
2	CRM	Criminal Justice	6.00	3.00	3.00	3.00	6.00	6.00	12.00	12.00
3	CRM	Criminal Justice	12.00	15.00	12.00	12.00	3.00	12.00	30.00	30.00
1	DRF	Drafting	101.00	135.00	110.00	110.00	6.00	101.00	251.00	251.00
1	<b>DRF</b>	<b>H.S.Dual Cr GAVC</b>	<b>6.00</b>	<b>24.00</b>	<b>48.00</b>	<b>48.00</b>	<b>0.00</b>	6.00	<b>72.00</b>	<b>72.00</b>
1	OSP	Drafting	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00
1	DTP	Desk Top Publishing		24.00	24.00	24.00	0.00	0.00	48.00	48.00
2	DTP	Desk Top Publishing		0.00	3.00	3.00	0.00	0.00	3.00	3.00
1	ELT	Electricity	72.00	108.00	76.00	76.00	45.00	72.00	229.00	229.00
1	<b>ELT</b>	<b>H.S.Dual Cr ONC</b>		<b>24.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>24.00</b>	<b>24.00</b>
1	HYD	Hydraulics	33.00	18.00	0.00	0.00	15.00	33.00	33.00	33.00
1	<b>HYD</b>	<b>H.S.Dual Cr ONC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>0.00</b>	<b>0.00</b>
1	MDC	Medical Coding	27.00	45.00	45.00	45.00	0.00	27.00	90.00	90.00
2	MDC	Medical Coding	12.00	15.00	15.00	15.00	0.00	12.00	30.00	30.00
3	MDC	Medical Coding		3.00	3.00	3.00	0.00	0.00	6.00	6.00
1	MTL	Machine Tool	51.00	96.00	27.00	27.00	0.00	51.00	123.00	123.00
1	<b>MTL</b>	<b>H.S.Dual Cr GAVC</b>	<b>2.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	2.00	<b>24.00</b>	<b>24.00</b>
1	OMS	Org. Management	15.00	21.00	33.00	33.00	0.00	15.00	54.00	54.00
1	TQM	Total Quality Management		0.00	0.00	0.00	16.00	0.00	16.00	16.00
1	SOC	Sociology/Crm Justice	12.00	12.00	24.00	24.00	0.00	12.00	36.00	36.00
3	SOC	Sociology/Crm Justice		3.00	0.00	0.00	0.00	0.00	3.00	3.00
1	WEL	Welding	190.00	225.00	180.00	180.00	48.00	190.00	453.00	453.00
1	<b>WEL</b>	<b>H.S.Dual Cr GAVC</b>	<b>77.00</b>	<b>76.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	77.00	<b>146.00</b>	<b>146.00</b>
		Department Sub-Totals	3399.00	4132.00	0.00	3988.00	0.00	1031.00	3399.00	9151.00
1		Main Campus - Galesburg	3,045.00	3,687.00	0.00	3,616.00	0.00	908.00	3,045.00	8,211.00
2		Branch Campus - Carthage	328.00	293.00	0.00	306.00	0.00	93.00	328.00	692.00
3		Extension Center - Bushnell	26.00	152.00	0.00	66.00	0.00	30.00	26.00	248.00
			3399.00	4132.00	0.00	3988.00	0.00	1031.00	3,399.00	9,151.00

**SOCIAL & BEHAVIORAL SCIENCES DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ECO	Economics	117.00	100.00		95.00		60.00	117.00	255.00
1	ECO	H.S.Dual Cr ONC	3.00	0.00		0.00		0.00	3.00	0.00
2	ECO	Economics		6.00		0.00		0.00	6.00	6.00
3	ECO	Economics		0.00		0.00		0.00	0.00	0.00
1	EDU	Education	132.00	115.00		84.00		80.00	132.00	279.00
1	EDU	H.S.Dual Cr ONC				0.00		0.00	0.00	0.00
3	EDU	Education		0.00		0.00		0.00	0.00	0.00
3	EDU	H.S.Dual Cr.Bushnell Cam		0.00		0.00		0.00	0.00	0.00
1	GEO	Geography	51.00	80.00		45.00		0.00	51.00	125.00
1	GEO	H.S.Dual Cr ONC	6.00	0.00		0.00		0.00	6.00	0.00
2	GEO	Geography		0.00		0.00		0.00	0.00	0.00
1	HIS	History	225.00	220.00		330.00		70.00	225.00	620.00
1	HIS	H.S.Dual Cr ONC	15.00	0.00		12.00		0.00	15.00	12.00
1	HIS	H.S.Dual Cr Williamsfd H.S.		0.00		0.00		0.00	0.00	0.00
2	HIS	History	30.00	6.00		6.00		0.00	30.00	12.00
2	HIS	H.S.Dual Cr.Warsaw H.S.		0.00		0.00		0.00	0.00	0.00
3	HIS	History	15.00	9.00		9.00		0.00	15.00	18.00
3	HIS	H.S.Dual Cr.Bushnell Cam		0.00		0.00		0.00	0.00	0.00
3	HIS	H.S.Dual Cr.W.Prairie H.S.		0.00		0.00		0.00	0.00	0.00
3	HIS	H.S.Dual Cr.Spnr Rvr Vly	36.00	60.00		60.00		0.00	36.00	120.00
1	MIS	Military Science		3.00		0.00		0.00	3.00	3.00
1	POS	Political Science	81.00	100.00		90.00		60.00	81.00	250.00
1	POS	H.S.Dual Cr ONC				0.00		0.00	0.00	0.00
2	POS	Political Science	27.00	27.00		0.00		0.00	27.00	27.00
2	POS	H.S.Dual Cr.Warsaw H.S.		0.00		39.00		0.00	0.00	39.00
3	POS	Political Science	6.00	3.00		0.00		0.00	6.00	3.00
1	PSY	Psychology	1342.00	1200.00		1220.00		225.00	1342.00	2645.00
1	PSY	H.S.Dual Cr ONC	9.00	65.00		30.00		0.00	9.00	95.00
1	PSY	H.S.Dual Cr Williamsfd H.S.	24.00	0.00		0.00		0.00	24.00	0.00
1	PSY	H.S.Dual ROVWA	54.00	0.00		0.00		0.00	54.00	0.00
1	PSY	H.S.Dual Cr Monmouth-Rosevl	45.00	0.00		0.00		0.00	45.00	0.00
2	PSY	Psychology	39.00	30.00		42.00		0.00	39.00	72.00
2	PSY	H.S.Dual Cr.Nauvoo-ColH.S		0.00		30.00		0.00	0.00	30.00
2	PSY	H.S.Dual Cr.W.Central H.S		0.00		30.00		0.00	0.00	30.00
2	PSY	H.S.Dual Cr.Illini West H.S.		60.00		0.00		0.00	0.00	60.00
2	PSY	H.S.Dual Cr.Warsaw H.S.	84.00	72.00		0.00		0.00	84.00	72.00
2	PSY	H.S.Dual Cr.Hamilton H.S.	42.00	39.00		0.00		0.00	42.00	39.00
3	PSY	Psychology	15.00	30.00		12.00		0.00	15.00	42.00
3	PSY	H.S.Dual Cr.B-PC H.S.		0.00		0.00		0.00	0.00	0.00
3	PSY	H.S.Dual Cr.Avon H.S.	15.00	0.00		0.00		0.00	15.00	0.00
3	PSY	H.S.Dual Cr.W.Prairie H.S.	54.00	36.00		0.00		0.00	54.00	36.00
3	PSY	H.S.Dual Cr.Spnr Rvr Vly		0.00		0.00		0.00	0.00	0.00
3	PSY	H.S.Dual Cr.W.Central H.S.		0.00		0.00		0.00	0.00	0.00
1	SSC	Social Science		0.00		0.00		48.00	0.00	48.00
1	SOC	Sociology	654.00	620.00		530.00		220.00	654.00	1370.00
1	SOC	H.S.Dual Cr ONC	12.00	9.00		50.00		0.00	12.00	59.00
1	SOC	H.S.Dual ROVWA		0.00		0.00		0.00	0.00	0.00
2	SOC	Sociology	27.00	39.00		30.00		0.00	27.00	69.00
2	SOC	H.S.Dual Cr.Illini West H.S.		0.00		0.00		0.00	0.00	0.00
2	SOC	H.S.Dual Cr.Warsaw H.S.		0.00		72.00		0.00	0.00	72.00
2	SOC	H.S.Dual Cr.Hamilton H.S.		30.00		0.00		0.00	0.00	30.00
2	SOC	H.S.Dual Cr.W.Central H.S.	33.00	30.00		0.00		0.00	33.00	30.00
3	SOC	H.S.Dual Cr.W.Prairie H.S.		0.00		30.00		0.00	0.00	30.00
3	SOC	H.S.Dual Cr.Spnr Rvr Vly		0.00		0.00		0.00	0.00	0.00
3	SOC	Sociology	9.00	9.00		6.00		0.00	9.00	15.00
Department Sub-Totals			3202.00	2998.00	0.00	2852.00	0.00	763.00	3202.00	6613.00
1	Main Campus - Galesburg		2770.00	2512.00	0.00	2486.00	0.00	763.00	2770.00	5761.00
2	Branch Campus - Carthage		282.00	339.00	0.00	249.00	0.00	0.00	282.00	588.00
3	Extension Center - Bushnell		150.00	147.00	0.00	117.00	0.00	0.00	150.00	264.00
			3202.00	2998.00	0.00	2852.00	0.00	763.00	3202.00	6613.00

**COMMUNITY & EXTENSION SERVICES DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	COM	Community Ed	123.00	100.00		100.00		100.00	123.00	300.00
2	COM	Community Ed	5.50	15.00		15.00		50.00	5.50	80.00
3	COM	Community Ed	26.50	5.00		5.00		0.00	26.50	10.00
4	SCC	Southeastern Comm Clg	2765.00	3200.00		3000.00		600.00	2765.00	6800.00
6	SRC	Spoon River College		700.00		600.00		200.00	0.00	1500.00
Department Sub-Totals			2920.00	4020.00	0.00	3720.00	0.00	950.00	2920.00	8690.00
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1	Main Campus - Galesburg		123.00	100.00	0.00	100.00	0.00	100.00	123.00	300.00
2	Branch Campus - Carthage		5.50	15.00	0.00	15.00	0.00	50.00	5.50	80.00
3	Extension Center - Bushnell		26.50	5.00	0.00	5.00	0.00	0.00	26.50	10.00
4	Southeastern Community Clg		2765.00	3200.00	0.00	3000.00	0.00	600.00	2765.00	6800.00
6	Spoon River College		0.00	700.00	0.00	600.00	0.00	200.00	0.00	1500.00
Department Sub-Totals			2920.00	4020.00	0.00	3720.00	0.00	950.00	2920.00	8690.00

**ACADEMIC SKILLS CENTER/DEVELOPMENTAL EDUCATION DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ENG	English (ASC)	621.00	543.00		348.00		75.00	621.00	966.00
1	<b>ENG</b>	<b>English (ASC)Dual Cr ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	ENG	English (ASC)	60.00	30.00		30.00		15.00	60.00	75.00
3	ENG	English (ASC)	21.00	24.00		15.00		15.00	21.00	54.00
1	MAT	Math (ASC)	648.00	645.00		450.00		150.00	648.00	1245.00
1	<b>MAT</b>	<b>Math (ASC)Dual Cr ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	MAT	Math (ASC)	48.00	30.00		42.00		15.00	48.00	87.00
3	MAT	Math (ASC)	39.00	24.00		15.00		15.00	39.00	54.00
Department Sub-Totals			1437.00	1296.00	0.00	900.00	0.00	285.00	1437.00	2481.00
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1	Main Campus - Galesburg		1269.00	1188.00	0.00	798.00	0.00	225.00	1269.00	2211.00
2	Branch Campus - Carthage		108.00	60.00	0.00	72.00	0.00	30.00	108.00	162.00
3	Extension Center - Bushnell		60.00	48.00	0.00	30.00	0.00	30.00	60.00	108.00
Department Sub-Totals			1437.00	1296.00	0.00	900.00	0.00	285.00	1437.00	2481.00

**Tuition Credit Hours Summary**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	Main Campus - Galesburg		17140.50	17781.00	0.00	16826.00	0.00	4739.50	17140.50	39346.50
2	Branch Campus - Carthage		2173.50	2094.50	0.00	1968.00	0.00	654.00	2173.50	4716.50
3	Extension Center - Bushnell		515.00	796.50	0.00	514.00	0.00	115.00	515.00	1425.50
4	Southeastern Community Clg		2765.00	3200.00	0.00	3000.00	0.00	600.00	2765.00	6800.00
6	Spoon River College		0.00	700.00	0.00	600.00	0.00	200.00	0.00	1500.00
	Projected Sub-Totals		22594.00	24572.00	0.00	22908.00	0.00	6308.50	22594.00	53788.50

**State Aid Credit Hours**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ABE	Adult Basic Education	99.00	150.00		125.00		20.00	99.00	295.00
2	ABE	Adult Basic Education	78.00	75.00		75.00		20.00	78.00	170.00
3	ABE	Adult Basic Education		0.00		0.00		0.00	0.00	0.00
1	ESL	English -2nd Language	80.00	125.00		75.00		20.00	80.00	220.00
1	GED	General Ed. Diploma	730.00	1100.00		650.00		150.00	730.00	1900.00
2	GED	General Ed.Diploma	258.00	250.00		250.00		60.00	258.00	560.00
3	GED	General Ed.Diploma	60.00	80.00		80.00		10.00	60.00	170.00
1	CAB	CABI	9.00	70.00		70.00		10.00	9.00	150.00
1	WEL,DRF...	H.S.Cr only ONC GAVC	101.00	10.00		10.00		0.00	101.00	20.00
2	CAB	CABI		20.00		20.00		5.00	0.00	45.00
3	CAB	CABI		5.00		5.00		0.00	0.00	10.00
1	APP,IND	Ctr Mfg Excellence	14.00	50.00		50.00		0.00	14.00	100.00
1	SEN	Sandburg Education Netwk		0.00		0.00		15.00	0.00	15.00
	State Aid Sub-Total		1429.00	1935.00	0.00	1410.00	0.00	310.00	1429.00	3655.00
<b>DISTRICT 518 TOTALS</b>			<b>24023.00</b>	<b>26507.0</b>	<b>0.0</b>	<b>24318.0</b>	<b>0.00</b>	<b>6618.5</b>	<b>24023.00</b>	<b>57443.5</b>

Fall Semester(2007FA) Credit Hours(Actual)  
as of Monday, October 15, 2007

Total	High Sch
FALL	
Dual Cr Hr	1,757.0

Total	High Sch
SPRING	
Dual Cr Hr	0.0

Total	High Sch
SUMMER	
Dual Cr Hr	

ONC = On Campus
H.S.=High Sch.Dual Cr