

**CARL SANDBURG COLLEGE DISTRICT 518  
CREDIT HOUR PROJECTIONS FY-2008 BUDGET VS. ACTUAL**

**ALLIED HEALTH DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	COS	Cosmetology	182.00	216.00		240.00		184.00	182.00	640.00
1	<b>COS</b>	<b>H.S.Dual Cr. ONC(Annex)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	COS	Cosmetology		120.00		56.00		80.00	0.00	256.00
2	<b>COS</b>	<b>H.S.Dual Cr.(Carthage)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	DHG	Dental Hygiene	754.00	710.00		515.00		120.00	754.00	1345.00
1	DMS (ALL)	Diagnostic Med Sonography	203.50	184.00		180.00		126.00	203.50	490.00
1	EMT (ALL)	Emerg Med Tech	56.00	192.00		190.50		24.50	56.00	407.00
1	MAS	Massage Therapy	120.00	140.00		144.00		42.00	120.00	326.00
1	MDA	Medical Assisting		104.00		88.00		36.00	0.00	228.00
2	MDA	Medical Assisting	45.00	37.50		91.00		56.00	45.00	184.50
3	MDA	Medical Assisting	7.50	7.50		13.00		8.00	7.50	28.50
1	MDT	Med Terminology	54.00	60.00		60.00		32.00	54.00	152.00
1	<b>MDT</b>	<b>H.S.Dual Cr.ONC</b>		<b>2.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>2.00</b>
2	MDT	Med Terminology	56.00	32.00		70.00		40.00	56.00	142.00
2	<b>MDT</b>	<b>H.S.Dual Cr.(Carthage)</b>		<b>8.00</b>		<b>0.00</b>		<b>0.00</b>	<b>8.00</b>	<b>0.00</b>
2	<b>MDT</b>	<b>H.S.Dual Cr.W.Central HS</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	<b>MDT</b>	<b>H.S.Dual Cr.Warsaw H.S.</b>		<b>16.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>16.00</b>
3	MDT	Med. Terminology		0.00		4.00		2.00	0.00	6.00
1	MRI (ALL)	Magnetics Resonance Imag		0.00		76.00		0.00	0.00	76.00
1	MTS	Mortuary Science	416.00	486.00		446.00		0.00	416.00	932.00
1	NAD	Assoc. Degree Nursing	712.00	635.00		612.00		25.00	712.00	1272.00
1	NLT	Nail Technology		0.00		0.00		0.00	0.00	0.00
1	NMT	Nuclear Medicine	60.00	72.00		62.50		47.50	60.00	182.00
1	NUA	Nursing Assistant	221.00	195.00		195.00		97.50	221.00	487.50
2	NUA	Nursing Assistant		0.00		0.00		65.00	0.00	65.00
2	<b>NUA</b>	<b>H.S.Dual Cr.(Carth/WACS)</b>		<b>65.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>65.00</b>
3	NUA	Nursing Assistant		65.00		0.00		0.00	0.00	65.00
1	NUP	Practical Nursing	502.00	506.00		465.00		219.00	502.00	1190.00
2	NUP	Practical Nursing	85.00	85.00		80.00		24.00	85.00	189.00
1	NUT	Nutrition	189.00	174.00		204.00		165.00	189.00	543.00
1	<b>NUT</b>	<b>H.S.Dual Cr.ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	NUT	Nutrition		0.00		12.00		30.00	0.00	42.00
3	NUT	Nutrition		0.00		9.00		12.00	0.00	21.00
3	<b>NUT</b>	<b>H.S.Dual Cr.B-P City.</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	RDL	Limited Radiology	10.50	9.00		30.00		0.00	10.50	39.00
1	RDT (ALL)	Radiology Technology	517.00	471.00		408.00		114.00	517.00	993.00
2	RDT	Radiology Technology	63.00	54.00		16.00		0.00	63.00	70.00
		Department Sub-Totals	4261.50	4638.00	0.00	4267.00	0.00	1549.50	4261.50	10454.50
1		Main Campus - Galesburg	3986.50	4147.00	0.00	3886.00	0.00	1232.50	3986.50	9265.50
2		Branch Campus - Carthage	267.50	418.50	0.00	355.00	0.00	295.00	267.50	1068.50
3		Extension Center - Bushnell	7.50	72.50	0.00	26.00	0.00	22.00	7.50	120.50
			4261.50	4638.00	0.00	4267.00	0.00	1549.50	4261.50	10454.50

**HUMANITIES & PERFORMING ARTS DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ART	Art	363.00	276.00		375.00		125.00	363.00	776.00
1	ART	H.S.Dual Cr ONC.	6.00	0.00		0.00		0.00	6.00	0.00
1	ART	Art/ISP	3.00	0.00		0.00		0.00	3.00	0.00
2	ART	Art		9.00		0.00		0.00	0.00	9.00
2	ART	H.S.Dual Cr.Hamilton H.S.	6.00	0.00		0.00		0.00	6.00	0.00
2	ART	H.S.Dual Cr.Warsaw H.S.	24.00	30.00		0.00		0.00	24.00	30.00
3	ART	Art		9.00		0.00		0.00	0.00	9.00
1	CHI	Chinese		0.00		0.00		0.00	0.00	0.00
1	ENG	English	1129.00	1163.00		1254.00		150.00	1129.00	2567.00
1	ENG	H.S.Dual Cr ONC.	24.00	15.00		15.00		6.00	24.00	36.00
1	ENG	H.S.Dual Cr Williamsfd H.S.	12.00	30.00		30.00			12.00	60.00
1	ENG	H.S.Dual Cr ROWVA H.S.	72.00	30.00		30.00			72.00	60.00
1	ENG	H.S.Dual Cr Knoxville H.S.	27.00	30.00		30.00			27.00	60.00
2	ENG	English	249.00	180.00		249.00		24.00	249.00	453.00
2	ENG	H.S.Dual Cr.(Carthage)	9.00	0.00		0.00		0.00	9.00	0.00
2	ENG	H.S.Dual Cr.Hamilton H.S.	54.00	49.00		49.00		0.00	54.00	98.00
2	ENG	H.S.Dual Cr.Illini West H.S.	117.00	120.00		108.00		0.00	117.00	228.00
2	ENG	H.S.Dual Cr.Nauvoo/Colusa H.S.	51.00	30.00		30.00		0.00	51.00	60.00
2	ENG	H.S.Dual Cr.Warsaw H.S.	57.00	60.00		57.00		0.00	57.00	117.00
2	ENG	H.S.Dual Cr.W.Central H.S	63.00	30.00		30.00			63.00	60.00
3	ENG	English	15.00	24.00		24.00		12.00	15.00	60.00
3	ENG	H.S.Dual Cr Bushnell camp/B-PC	6.00	6.00		6.00		0.00	6.00	12.00
3	ENG	H.S.Dual Cr Avon H.S.	21.00	33.00		33.00		0.00	21.00	66.00
3	ENG	H.S.Dual Cr Abingdon	30.00	33.00		33.00		0.00	30.00	66.00
3	ENG	H.S.Dual Cr W.Prairie	48.00	33.00		33.00		0.00	48.00	66.00
1	FRE	French		0.00		0.00		0.00	0.00	0.00
1	GER	German		0.00		0.00		0.00	0.00	0.00
1	MUS	Music	274.00	300.00		365.00		50.00	274.00	715.00
1	MUS	H.S.Dual Cr ONC.	22.00	9.00		9.00			22.00	18.00
2	MUS	Music		0.00		18.00		0.00	0.00	18.00
2	MUS	H.S.Dual Cr.Warsaw H.S.		0.00		30.00		0.00	0.00	30.00
3	MUS	Music		0.00		12.00		0.00	0.00	12.00
1	PHL	Philosophy	297.00	275.00		280.00		30.00	297.00	585.00
1	PHL	H.S.Dual Cr ONC.	3.00	3.00		3.00			3.00	6.00
2	PHL	Philosophy	30.00	24.00		0.00		0.00	30.00	24.00
2	PHL	H.S.Dual Cr.Carthage H.S.		0.00		48.00		0.00	0.00	48.00
3	PHL	Philosophy	6.00	9.00		0.00		0.00	6.00	9.00
1	SPE	Speech	492.00	460.00		400.00		200.00	492.00	1060.00
1	SPE	H.S.Dual Cr ONC.	6.00	0.00		3.00		3.00	6.00	6.00
1	SPE	H.S. Dual Cr. United		0.00		30.00		0.00	0.00	30.00
2	SPE	Speech	63.00	18.00		15.00		30.00	63.00	63.00
2	SPE	H.S.Dual Cr.Hamilton H.S.	42.00	0.00		33.00		0.00	42.00	33.00
2	SPE	H.S.Dual Cr.Illini West H.S.	63.00	0.00		0.00		0.00	63.00	0.00
2	SPE	H.S.Dual CrNauvoo-ColH.S	45.00	0.00		33.00		0.00	45.00	33.00
2	SPE	H.S.Dual Cr.Warsaw H.S.	54.00	54.00		60.00		0.00	54.00	114.00
3	SPE	Speech	12.00	6.00		9.00		9.00	12.00	24.00
3	SPE	H.S.Dual Cr.W.Prairie.	36.00	54.00		54.00		0.00	36.00	108.00
3	SPE	H.S.Dual Cr.Avon H.S.		30.00		0.00		0.00	0.00	30.00
1	SPN	Spanish	80.00	80.00		60.00		0.00	80.00	140.00
1	THE	Theatre	186.00	120.00		175.00		0.00	186.00	295.00
1	THE	H.S.Dual Cr ONC.	6.00	0.00		0.00		0.00	6.00	0.00
2	THE	Theatre		0.00		0.00		12.00	0.00	12.00
3	THE	Theatre		0.00		0.00		6.00	0.00	6.00
		Department Sub-Totals	4103.00	3632.00	0.00	4023.00	0.00	657.00	4103.00	8312.00
1		Main Campus - Galesburg	3002.00	2791.00	0.00	3059.00	0.00	564.00	3002.00	6414.00
2		Branch Campus - Carthage	927.00	604.00	0.00	760.00	0.00	66.00	927.00	1430.00
3		Extension Center - Bushnell	174.00	237.00	0.00	204.00	0.00	27.00	174.00	468.00
			4103.00	3632.00	0.00	4023.00	0.00	657.00	4103.00	8312.00

**MATH & NATURAL SCIENCE DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	BIO	Biology	1249.00	1420.00		1009.00		420.00	1249.00	2849.00
1	<b>BIO</b>	<b>H.S.Dual Cr ONC</b>	<b>8.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>8.00</b>	<b>0.00</b>
2	BIO	Biology	156.00	158.00		40.00		80.00	156.00	278.00
2	<b>BIO</b>	<b>H.S.Dual Cr.Hamilton HS</b>	<b>27.00</b>	<b>36.00</b>		<b>0.00</b>		<b>0.00</b>	<b>27.00</b>	<b>36.00</b>
3	BIO	Biology	36.00	52.00		0.00		0.00	36.00	52.00
1	CHM	Chemistry	340.00	340.00		240.00		135.00	340.00	715.00
1	<b>CHM</b>	<b>H.S.Dual Cr ONC</b>	<b>3.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>3.00</b>	<b>0.00</b>
2	CHM	Chemistry		0.00		0.00		30.00	0.00	30.00
3	CHM	Chemistry		0.00		0.00		0.00	0.00	0.00
1	ESC	Earth Science		0.00		48.00		0.00	0.00	48.00
2	ESC	Earth Science		0.00		0.00		0.00	0.00	0.00
3	ESC	Earth Science		0.00		0.00		0.00	0.00	0.00
1	HTH	Health	229.00	280.00		250.00		105.00	229.00	635.00
2	HTH	Health		0.00		30.00		0.00	0.00	30.00
3	HTH	Health		0.00		0.00		0.00	0.00	0.00
1	MAT	Mathematics	916.00	660.00		660.00		225.00	916.00	1545.00
1	<b>MAT</b>	<b>H.S.Dual Cr ONC</b>	<b>10.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>10.00</b>	<b>0.00</b>
1	<b>MAT</b>	<b>H.S.Dual Cr.ROWVA H.S.</b>	<b>36.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>36.00</b>	<b>0.00</b>
2	MAT	Mathematics	28.00	87.00		75.00		9.00	28.00	171.00
2	<b>MAT</b>	<b>H.S.Dual Cr.Warsaw HS</b>	<b>82.00</b>	<b>84.00</b>		<b>36.00</b>		<b>0.00</b>	<b>82.00</b>	<b>120.00</b>
2	<b>MAT</b>	<b>H.S.Dual Cr.Hamilton HS</b>	<b>8.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>8.00</b>	<b>0.00</b>
3	MAT	Mathematics	8.00	44.00		36.00		6.00	8.00	86.00
3	<b>MAT</b>	<b>H.S.Dual Cr.AbingtonHS</b>	<b>27.00</b>	<b>30.00</b>		<b>30.00</b>		<b>0.00</b>	<b>27.00</b>	<b>60.00</b>
1	MET	Metallurgy		0.00		34.00		0.00	0.00	34.00
1	PED	Physical Education	336.00	480.00		440.00		62.00	336.00	982.00
1	<b>PED</b>	<b>H.S.Dual Cr ONC</b>							<b>0.00</b>	<b>0.00</b>
2	PED	Physical Education		0.00		0.00		1.00	0.00	1.00
3	PED	Physical Education		0.00		0.00		0.00	0.00	0.00
1	PHY	Physics	107.00	176.00		200.00		0.00	107.00	376.00
1	<b>PHY</b>	<b>H.S.Dual Cr ONC</b>	<b>3.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>3.00</b>	<b>0.00</b>
2	PHY	Physics		0.00		30.00		0.00	0.00	30.00
2	<b>PHY</b>	<b>H.S.Dual Cr.Warsaw HS</b>							<b>0.00</b>	<b>0.00</b>
2	<b>PHY</b>	<b>H.S.Dual Cr.Hamilton HS</b>								0.00
3	PHY	Physics		9.00		0.00		0.00	0.00	9.00
		Speech								
		Department Sub-Totals	3609.00	3856.00	0.00	3158.00	0.00	1073.00	3609.00	8087.00
1		Main Campus - Galesburg	3237.00	3356.00	0.00	2881.00	0.00	947.00	3237.00	7184.00
2		Branch Campus - Carthage	301.00	365.00	0.00	211.00	0.00	120.00	301.00	696.00
3		Extension Center - Bushnell	71.00	135.00	0.00	66.00	0.00	6.00	71.00	207.00
			3609.00	3856.00	0.00	3158.00	0.00	1073.00	3609.00	8087.00

**OCCUPATIONAL PROGRAMS DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ACC	Accounting	288.00	345.00	350.00	350.00	75.00	288.00	770.00	770.00
1	<b>ACC</b>	<b>H.S.Dual Cr ONC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>0.00</b>	<b>0.00</b>
2	ACC	Accounting	18.00	24.00	30.00	30.00	0.00	18.00	54.00	54.00
3	ACC	Accounting	6.00	24.00	12.00	12.00	0.00	6.00	36.00	36.00
3	<b>ACC</b>	<b>H.S.Dual Cr Bushnell</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>0.00</b>	<b>0.00</b>
1	AOP	Secretarial Science	294.00	327.00	360.00	360.00	145.00	294.00	832.00	832.00
2	AOP	Secretarial Science	64.00	45.00	70.00	70.00	6.00	64.00	121.00	121.00
3	AOP	Secretarial Science	2.00	48.00	12.00	12.00	12.00	2.00	72.00	72.00
1	AUB	Auto Body	62.00	140.00	125.00	125.00	8.00	62.00	273.00	273.00
1	AUT	Auto Tech	135.00	200.00	165.00	165.00	50.00	135.00	415.00	415.00
1	OSP	Auto Tech		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	<b>AUT</b>	<b>H.S.Dual Cr GAVC</b>	<b>78.00</b>	<b>45.00</b>	<b>48.00</b>	<b>48.00</b>	<b>0.00</b>	78.00	<b>93.00</b>	<b>93.00</b>
1	BLA	Business Law	15.00	30.00	90.00	90.00	0.00	15.00	120.00	120.00
2	BLA	Business Law	6.00	6.00	6.00	6.00	0.00	6.00	12.00	12.00
3	BLA	Business Law	3.00	6.00	0.00	0.00	0.00	3.00	6.00	6.00
1	BOC	Business Occupations	155.00	215.00	185.00	185.00	70.00	155.00	470.00	470.00
2	BOC	Business Occupations	24.00	36.00	32.00	32.00	12.00	24.00	80.00	80.00
3	BOC	Business Occupations	3.00	20.00	12.00	12.00	6.00	3.00	38.00	38.00
1	BUS	Business Administration	225.00	275.00	280.00	280.00	48.00	225.00	603.00	603.00
1	<b>BUS</b>	<b>H.S.Dual Cr ONC</b>		<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	0.00	<b>6.00</b>	<b>6.00</b>
2	BUS	Business Administration	57.00	45.00	42.00	42.00	45.00	57.00	132.00	132.00
3	BUS	Business Administration		6.00	0.00	0.00	0.00	0.00	6.00	6.00
1	CHD	Child Development	306.00	275.00	300.00	300.00	42.00	306.00	617.00	617.00
2	CHD	Child Development	68.00	80.00	60.00	60.00	6.00	68.00	146.00	146.00
3	CHD	Child Development		3.00	6.00	6.00	0.00	0.00	9.00	9.00
1	CIS	Comp. Information Systems	586.00	650.00	675.00	675.00	250.00	586.00	1575.00	1575.00
1	<b>CIS</b>	<b>H.S.Dual Cr ONC</b>		<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	0.00	<b>24.00</b>	<b>24.00</b>
1	<b>CIS</b>	<b>H.S.Dual Cr GAVC</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>
1	OSP	Comp. Information Systems	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00
2	CIS	Comp. Information System	67.00	39.00	45.00	45.00	18.00	67.00	102.00	102.00
2	<b>CIS</b>	<b>H.S.Dual Cr ONC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3	CIS	Comp. Information System		24.00	9.00	9.00	9.00	0.00	42.00	42.00
1	CIT	Comp. Information Tech.	45.00	0.00	24.00	24.00	0.00	45.00	24.00	24.00
2	CIT	Comp. Information Tech.	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00
1	CRM	Criminal Justice	327.00	350.00	350.00	350.00	90.00	327.00	790.00	790.00
2	CRM	Criminal Justice	6.00	3.00	3.00	3.00	6.00	6.00	12.00	12.00
3	CRM	Criminal Justice	12.00	15.00	12.00	12.00	3.00	12.00	30.00	30.00
1	DRF	Drafting	113.00	135.00	110.00	110.00	6.00	113.00	251.00	251.00
1	<b>DRF</b>	<b>H.S.Dual Cr GAVC</b>	<b>18.00</b>	<b>24.00</b>	<b>48.00</b>	<b>48.00</b>	<b>0.00</b>	18.00	<b>72.00</b>	<b>72.00</b>
1	OSP	Drafting	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00
1	DTP	Desk Top Publishing		24.00	24.00	24.00	0.00	0.00	48.00	48.00
2	DTP	Desk Top Publishing		0.00	3.00	3.00	0.00	0.00	3.00	3.00
1	ELT	Electricity	78.00	108.00	76.00	76.00	45.00	78.00	229.00	229.00
1	<b>ELT</b>	<b>H.S.Dual Cr ONC</b>		<b>24.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>24.00</b>	<b>24.00</b>
1	HYD	Hydraulics	33.00	18.00	0.00	0.00	15.00	33.00	33.00	33.00
1	<b>HYD</b>	<b>H.S.Dual Cr ONC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	0.00	<b>0.00</b>	<b>0.00</b>
1	MDC	Medical Coding	27.00	45.00	45.00	45.00	0.00	27.00	90.00	90.00
2	MDC	Medical Coding	18.00	15.00	15.00	15.00	0.00	18.00	30.00	30.00
3	MDC	Medical Coding		3.00	3.00	3.00	0.00	0.00	6.00	6.00
1	MTL	Machine Tool	51.00	96.00	27.00	27.00	0.00	51.00	123.00	123.00
1	<b>MTL</b>	<b>H.S.Dual Cr GAVC</b>	<b>6.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	6.00	<b>24.00</b>	<b>24.00</b>
1	OMS	Org. Management	15.00	21.00	33.00	33.00	0.00	15.00	54.00	54.00
1	TQM	Total Quality Management		0.00	0.00	0.00	16.00	0.00	16.00	16.00
1	SOC	Sociology/Crm Justice	12.00	12.00	24.00	24.00	0.00	12.00	36.00	36.00
3	SOC	Sociology/Crm Justice		3.00	0.00	0.00	0.00	0.00	3.00	3.00
1	WEL	Welding	191.00	225.00	180.00	180.00	48.00	191.00	453.00	453.00
1	<b>WEL</b>	<b>H.S.Dual Cr GAVC</b>	<b>77.00</b>	<b>76.00</b>	<b>70.00</b>	<b>70.00</b>	<b>0.00</b>	77.00	<b>146.00</b>	<b>146.00</b>
		Department Sub-Totals	3557.00	4132.00	0.00	3988.00	0.00	1031.00	3557.00	9151.00
1		Main Campus - Galesburg	3,197.00	3,687.00	0.00	3,616.00	0.00	908.00	3,197.00	8,211.00
2		Branch Campus - Carthage	334.00	293.00	0.00	306.00	0.00	93.00	334.00	692.00
3		Extension Center - Bushnell	26.00	152.00	0.00	66.00	0.00	30.00	26.00	248.00
			3557.00	4132.00	0.00	3988.00	0.00	1031.00	3,557.00	9,151.00

**SOCIAL & BEHAVIORAL SCIENCES DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ECO	Economics	120.00	100.00		95.00		60.00	120.00	255.00
1	ECO	H.S.Dual Cr ONC	3.00	0.00		0.00		0.00	3.00	0.00
2	ECO	Economics		6.00		0.00		0.00	0.00	6.00
3	ECO	Economics		0.00		0.00		0.00	0.00	0.00
1	EDU	Education	132.00	115.00		84.00		80.00	132.00	279.00
1	EDU	H.S.Dual Cr ONC				0.00		0.00	0.00	0.00
3	EDU	Education		0.00		0.00		0.00	0.00	0.00
3	EDU	H.S.Dual Cr.Bushnell Cam		0.00		0.00		0.00	0.00	0.00
1	GEO	Geography	51.00	80.00		45.00		0.00	51.00	125.00
1	GEO	H.S.Dual Cr ONC	6.00	0.00		0.00		0.00	6.00	0.00
2	GEO	Geography		0.00		0.00		0.00	0.00	0.00
1	HIS	History	249.00	220.00		330.00		70.00	249.00	620.00
1	HIS	H.S.Dual Cr ONC	15.00	0.00		12.00		0.00	15.00	12.00
1	HIS	H.S.Dual Cr Williamsfd H.S.		0.00		0.00		0.00	0.00	0.00
2	HIS	History	30.00	6.00		6.00		0.00	30.00	12.00
2	HIS	H.S.Dual Cr.Warsaw H.S.		0.00		0.00		0.00	0.00	0.00
3	HIS	History	15.00	9.00		9.00		0.00	15.00	18.00
3	HIS	H.S.Dual Cr.Bushnell Cam		0.00		0.00		0.00	0.00	0.00
3	HIS	H.S.Dual Cr.W.Prairie H.S.		0.00		0.00		0.00	0.00	0.00
3	HIS	H.S.Dual Cr.Spnr Rvr Vly	36.00	60.00		60.00		0.00	36.00	120.00
1	MIS	Military Science		3.00		0.00		0.00	0.00	3.00
1	POS	Political Science	84.00	100.00		90.00		60.00	84.00	250.00
1	POS	H.S.Dual Cr ONC				0.00		0.00	0.00	0.00
2	POS	Political Science	27.00	27.00		0.00		0.00	27.00	27.00
2	POS	H.S.Dual Cr.Warsaw H.S.		0.00		39.00		0.00	0.00	39.00
3	POS	Political Science	9.00	3.00		0.00		0.00	9.00	3.00
1	PSY	Psychology	1417.00	1200.00		1220.00		225.00	1417.00	2645.00
1	PSY	H.S.Dual Cr ONC	9.00	65.00		30.00		0.00	9.00	95.00
1	PSY	H.S.Dual Cr Williamsfd H.S.	24.00	0.00		0.00		0.00	24.00	0.00
1	PSY	H.S.Dual ROVWA	54.00	0.00		0.00		0.00	54.00	0.00
1	PSY	H.S.Dual Cr Monmouth-Rosevl	45.00	0.00		0.00		0.00	45.00	0.00
2	PSY	Psychology	39.00	30.00		42.00		0.00	39.00	72.00
2	PSY	H.S.Dual Cr.Nauvoo-ColH.S		0.00		30.00		0.00	0.00	30.00
2	PSY	H.S.Dual Cr.W.Central H.S		0.00		30.00		0.00	0.00	30.00
2	PSY	H.S.Dual Cr.Illini West H.S.		60.00		0.00		0.00	0.00	60.00
2	PSY	H.S.Dual Cr.Warsaw H.S.	84.00	72.00		0.00		0.00	84.00	72.00
2	PSY	H.S.Dual Cr.Hamilton H.S.	42.00	39.00		0.00		0.00	42.00	39.00
3	PSY	Psychology	15.00	30.00		12.00		0.00	15.00	42.00
3	PSY	H.S.Dual Cr.B-PC H.S.		0.00		0.00		0.00	0.00	0.00
3	PSY	H.S.Dual Cr.Avon H.S.	15.00	0.00		0.00		0.00	15.00	0.00
3	PSY	H.S.Dual Cr.W.Prairie H.S.	54.00	36.00		0.00		0.00	54.00	36.00
3	PSY	H.S.Dual Cr.Spnr Rvr Vly		0.00		0.00		0.00	0.00	0.00
3	PSY	H.S.Dual Cr.W.Central H.S.		0.00		0.00		0.00	0.00	0.00
1	SSC	Social Science		0.00		0.00		48.00	0.00	48.00
1	SOC	Sociology	681.00	620.00		530.00		220.00	681.00	1370.00
1	SOC	H.S.Dual Cr ONC	12.00	9.00		50.00		0.00	12.00	59.00
1	SOC	H.S.Dual ROVWA		0.00		0.00		0.00	0.00	0.00
2	SOC	Sociology	27.00	39.00		30.00		0.00	27.00	69.00
2	SOC	H.S.Dual Cr.Illini West H.S.		0.00		0.00		0.00	0.00	0.00
2	SOC	H.S.Dual Cr.Warsaw H.S.		0.00		72.00		0.00	0.00	72.00
2	SOC	H.S.Dual Cr.Hamilton H.S.		30.00		0.00		0.00	0.00	30.00
2	SOC	H.S.Dual Cr.W.Central H.S.	33.00	30.00		0.00		0.00	33.00	30.00
3	SOC	H.S.Dual Cr.W.Prairie H.S.		0.00		30.00		0.00	0.00	30.00
3	SOC	H.S.Dual Cr.Spnr Rvr Vly		0.00		0.00		0.00	0.00	0.00
3	SOC	Sociology	9.00	9.00		6.00		0.00	9.00	15.00
Department Sub-Totals			3337.00	2998.00	0.00	2852.00	0.00	763.00	3337.00	6613.00
1	Main Campus - Galesburg		2902.00	2512.00	0.00	2486.00	0.00	763.00	2902.00	5761.00
2	Branch Campus - Carthage		282.00	339.00	0.00	249.00	0.00	0.00	282.00	588.00
3	Extension Center - Bushnell		153.00	147.00	0.00	117.00	0.00	0.00	153.00	264.00
			3337.00	2998.00	0.00	2852.00	0.00	763.00	3337.00	6613.00

**COMMUNITY & EXTENSION SERVICES DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	COM	Community Ed	89.50	100.00		100.00		100.00	89.50	300.00
2	COM	Community Ed	2.00	15.00		15.00		50.00	2.00	80.00
3	COM	Community Ed	0.50	5.00		5.00		0.00	0.50	10.00
4	SCC	Southeastern Comm Clg	2780.00	3200.00		3000.00		600.00	2780.00	6800.00
6	SRC	Spoon River College		700.00		600.00		200.00	0.00	1500.00
Department Sub-Totals			2872.00	4020.00	0.00	3720.00	0.00	950.00	2872.00	8690.00
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1	Main Campus - Galesburg		89.50	100.00	0.00	100.00	0.00	100.00	89.50	300.00
2	Branch Campus - Carthage		2.00	15.00	0.00	15.00	0.00	50.00	2.00	80.00
3	Extension Center - Bushnell		0.50	5.00	0.00	5.00	0.00	0.00	0.50	10.00
4	Southeastern Community Clg		2780.00	3200.00	0.00	3000.00	0.00	600.00	2780.00	6800.00
6	Spoon River College		0.00	700.00	0.00	600.00	0.00	200.00	0.00	1500.00
Department Sub-Totals			2872.00	4020.00	0.00	3720.00	0.00	950.00	2872.00	8690.00

**ACADEMIC SKILLS CENTER/DEVELOPMENTAL EDUCATION DEPARTMENT**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ENG	English (ASC)	675.00	543.00		348.00		75.00	675.00	966.00
1	<b>ENG</b>	<b>English (ASC)Dual Cr ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	ENG	English (ASC)	63.00	30.00		30.00		15.00	63.00	75.00
3	ENG	English (ASC)	21.00	24.00		15.00		15.00	21.00	54.00
1	MAT	Math (ASC)	690.00	645.00		450.00		150.00	690.00	1245.00
1	<b>MAT</b>	<b>Math (ASC)Dual Cr ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	MAT	Math (ASC)	51.00	30.00		42.00		15.00	51.00	87.00
3	MAT	Math (ASC)	39.00	24.00		15.00		15.00	39.00	54.00
Department Sub-Totals			1539.00	1296.00	0.00	900.00	0.00	285.00	1539.00	2481.00
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1	Main Campus - Galesburg		1365.00	1188.00	0.00	798.00	0.00	225.00	1365.00	2211.00
2	Branch Campus - Carthage		114.00	60.00	0.00	72.00	0.00	30.00	114.00	162.00
3	Extension Center - Bushnell		60.00	48.00	0.00	30.00	0.00	30.00	60.00	108.00
Department Sub-Totals			1539.00	1296.00	0.00	900.00	0.00	285.00	1539.00	2481.00

**Tuition Credit Hours Summary**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	Main Campus - Galesburg		17779.00	17781.00	0.00	16826.00	0.00	4739.50	17779.00	39346.50
2	Branch Campus - Carthage		2227.50	2094.50	0.00	1968.00	0.00	654.00	2227.50	4716.50
3	Extension Center - Bushnell		492.00	796.50	0.00	514.00	0.00	115.00	492.00	1425.50
4	Southeastern Community Clg		2780.00	3200.00	0.00	3000.00	0.00	600.00	2780.00	6800.00
6	Spoon River College		0.00	700.00	0.00	600.00	0.00	200.00	0.00	1500.00
	Projected Sub-Totals		23278.50	24572.00	0.00	22908.00	0.00	6308.50	23278.50	53788.50

**State Aid Credit Hours**

Location	Prefix	Curriculum	2007FA	2007FA	2008SP	2008SP	2008SU	2008SU	Tot FY08	Tot FY08
			Actual	BUDGET	Actual	BUDGET	Actual	BUDGET	Actual	BUDGET
1	ABE	Adult Basic Education	99.00	150.00		125.00		20.00	99.00	295.00
2	ABE	Adult Basic Education	78.00	75.00		75.00		20.00	78.00	170.00
3	ABE	Adult Basic Education		0.00		0.00		0.00	0.00	0.00
1	ESL	English -2nd Language	80.00	125.00		75.00		20.00	80.00	220.00
1	GED	General Ed. Diploma	714.00	1100.00		650.00		150.00	714.00	1900.00
2	GED	General Ed.Diploma	192.00	250.00		250.00		60.00	192.00	560.00
3	GED	General Ed.Diploma	54.00	80.00		80.00		10.00	54.00	170.00
1	CAB	CABI	9.50	70.00		70.00		10.00	9.50	150.00
1	WEL,DRF...	H.S.Cr only ONC GAVC	101.00	10.00		10.00		0.00	101.00	20.00
2	CAB	CABI		20.00		20.00		5.00	0.00	45.00
3	CAB	CABI		5.00		5.00		0.00	0.00	10.00
1	APP,IND	Ctr Mfg Excellence	14.00	50.00		50.00		0.00	14.00	100.00
1	SEN	Sandburg Education Netwk		0.00		0.00		15.00	0.00	15.00
	State Aid Sub-Total		1341.50	1935.00	0.00	1410.00	0.00	310.00	1341.50	3655.00
<b>DISTRICT 518 TOTALS</b>			<b>24620.00</b>	<b>26507.0</b>	<b>0.0</b>	<b>24318.0</b>	<b>0.00</b>	<b>6618.5</b>	<b>24620.00</b>	<b>57443.5</b>

Fall Semester(2007FA) Credit Hours(Actual)  
as of Monday, September 17, 2007

Total	High Sch
FALL	
Dual Cr Hr	1,781.0

Total	High Sch
SPRING	
Dual Cr Hr	0.0

Total	High Sch
SUMMER	
Dual Cr Hr	

ONC = On Campus
H.S.=High Sch.Dual Cr