

**CARL SANDBURG COLLEGE DISTRICT 518
CREDIT HOUR PROJECTIONS FY-2007 BUDGET VS. ACTUAL**

ALLIED HEALTH DEPARTMENT

| Location | Prefix | Curriculum | FA-06 | FA-06 | SP-07 | SP-07 | SU-07 | SU-07 | Tot Act07 | Tot Bud07 |
|-------------------------------|-----------------------------|---------------------------------|--------------|--------------|---------|--------------|---------|-------------|--------------|--------------|
| | | | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| 1 | COS | Cosmetology | 208.00 | 240.00 | 199.00 | 320.00 | 156.00 | 208.00 | 563.00 | 768.00 |
| 1 | COS | H.S.Dual Cr. ONC(Annex) | | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 2 | COS | Cosmetology | 120.00 | 144.00 | 80.00 | 56.00 | 24.00 | 88.00 | 224.00 | 288.00 |
| 2 | COS | H.S.Dual Cr.(Carthage) | | 16.00 | | 0.00 | | 0.00 | 0.00 | 16.00 |
| 1 | DHG | Dental Hygiene | 713.00 | 654.00 | 502.00 | 507.00 | 140.00 | 125.00 | 1355.00 | 1286.00 |
| 1 | DMS (ALL) | Diagnostic Med Sonography | 162.00 | 188.00 | 162.00 | 179.00 | | 0.00 | 324.00 | 367.00 |
| 1 | EMT (ALL) | Emerg Med Tech | 176.00 | 204.00 | 147.50 | 241.00 | 14.00 | 28.00 | 337.50 | 473.00 |
| 1 | MAS | Massage Therapy | 70.00 | 90.00 | 84.00 | 108.00 | 41.50 | 40.50 | 195.50 | 238.50 |
| 1 | MDA | Medical Assisting | 78.00 | 117.00 | 59.00 | 99.00 | 22.50 | 40.50 | 159.50 | 256.50 |
| 2 | MDA | Medical Assisting | | | 78.00 | | 48.00 | | 126.00 | 0.00 |
| 3 | MDA | Medical Assisting | | | 13.00 | | 8.00 | | 21.00 | 0.00 |
| 1 | MDT | Med Terminology | 60.00 | 30.00 | 40.00 | 50.00 | 14.00 | 50.00 | 114.00 | 130.00 |
| 1 | MDT | H.S.Dual Cr.ONC | 2.00 | 0.00 | | 0.00 | | 0.00 | 2.00 | 0.00 |
| 2 | MDT | Med Terminology | 36.00 | 32.00 | 52.00 | 72.00 | 48.00 | 50.00 | 136.00 | 154.00 |
| 2 | MDT | H.S.Dual Cr.W.Central HS | | 0.00 | | 20.00 | | 0.00 | 0.00 | 20.00 |
| 2 | MDT | H.S.Dual Cr.Warsaw H.S. | 20.00 | 16.00 | | 0.00 | | 0.00 | 20.00 | 16.00 |
| 3 | MDT | Med. Terminology | | 0.00 | 4.00 | 4.00 | 8.00 | 0.00 | 12.00 | 4.00 |
| 1 | MRI (ALL) | Magnetics Resonance Imag | | 0.00 | 111.00 | 59.00 | | 0.00 | 111.00 | 59.00 |
| 1 | MTS | Mortuary Science | 476.00 | 496.00 | 439.00 | 452.00 | | 0.00 | 915.00 | 948.00 |
| 1 | NAD | Assoc. Degree Nursing | 668.00 | 606.00 | 575.50 | 560.00 | 32.50 | 25.00 | 1276.00 | 1191.00 |
| 1 | NLT | Nail Technology | | 0.00 | 39.00 | 0.00 | | 0.00 | 39.00 | 0.00 |
| 1 | NMT | Nuclear Medicine | 43.00 | 108.00 | 37.50 | 112.50 | 28.50 | 85.50 | 109.00 | 306.00 |
| 1 | NUA | Nursing Assistant | 78.00 | 234.00 | 247.00 | 234.00 | 130.00 | 130.00 | 455.00 | 598.00 |
| 2 | NUA | Nursing Assistant | 0.00 | 78.00 | | 0.00 | | 0.00 | 0.00 | 78.00 |
| 2 | NUA | H.S.Dual Cr.(Carth/WACS) | 78.00 | 78.00 | | 0.00 | | 0.00 | 78.00 | 78.00 |
| 3 | NUA | Nursing Assistant | | 52.00 | | 45.50 | | 45.50 | 0.00 | 143.00 |
| 1 | NUP | Practical Nursing | 520.50 | 492.00 | 493.50 | 453.00 | 237.00 | 216.00 | 1251.00 | 1161.00 |
| 2 | NUP | Practical Nursing | 85.00 | 76.50 | 76.00 | 85.50 | 24.00 | 27.00 | 185.00 | 189.00 |
| 1 | NUT | Nutrition | 156.00 | 216.00 | 174.00 | 213.00 | 144.00 | 171.00 | 474.00 | 600.00 |
| 1 | NUT | H.S.Dual Cr.ONC | | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 2 | NUT | Nutrition | | 0.00 | 12.00 | 18.00 | 18.00 | 48.00 | 30.00 | 66.00 |
| 3 | NUT | Nutrition | | 0.00 | 12.00 | 6.00 | 6.00 | 6.00 | 18.00 | 12.00 |
| 3 | NUT | H.S.Dual Cr.B-P City. | | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 2 | RDL | Limited Radiology | 9.00 | 9.00 | 30.00 | 30.00 | | 0.00 | 39.00 | 39.00 |
| 1 | RDT (ALL) | Radiology Technology | 468.50 | 487.00 | 400.00 | 430.00 | 174.00 | 128.00 | 1042.50 | 1045.00 |
| 2 | RDT | Radiology Technology | 57.00 | 54.00 | 16.00 | 16.00 | | 0.00 | 73.00 | 70.00 |
| | | Department Sub-Totals | 4284.00 | 4717.50 | 4083.00 | 4370.50 | 1318.00 | 1512.00 | 9685.00 | 10600.00 |
| Sub-Totals by Location | | | | | | | | | | |
| 1 | Main Campus - Galesburg | | 3879.00 | 4162.00 | 3710.00 | 4017.50 | 1134.00 | 1247.50 | 8723.00 | 9427.00 |
| 2 | Branch Campus - Carthage | | 405.00 | 503.50 | 344.00 | 297.50 | 162.00 | 213.00 | 911.00 | 1014.00 |
| 3 | Extension Center - Bushnell | | 0.00 | 52.00 | 29.00 | 55.50 | 22.00 | 51.50 | 51.00 | 159.00 |
| | | | 4284.00 | 4717.50 | 4083.00 | 4370.50 | 1318.00 | 1512.00 | 9685.00 | 10600.00 |

HUMANITIES & PERFORMING ARTS DEPARTMENT

| Location | Prefix | Curriculum | FA-06 | | SP-07 | | SU-07 | | Tot Act07 | Tot Bud07 |
|-------------------------------|-----------------------------|----------------------------|---------|---------|---------|---------|--------|--------|-----------|-----------|
| | | | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| 1 | ART | Art | 255.00 | 276.00 | 357.00 | 351.00 | 69.00 | 99.00 | 681.00 | 726.00 |
| 1 | ART | H.S.Dual Cr ONC. | | | | | | | 0.00 | 0.00 |
| 1 | ART | Art/ISP | 6.00 | 3.00 | 3.00 | | | | 9.00 | 3.00 |
| 2 | ART | Art | 9.00 | 9.00 | | 9.00 | | | 9.00 | 18.00 |
| 2 | ART | H.S.Dual Cr.Warsaw H.S. | 33.00 | 30.00 | | | | | 33.00 | 30.00 |
| 3 | ART | Art | 12.00 | 6.00 | | 6.00 | | | 12.00 | 12.00 |
| 1 | CHI | Chinese | | | 28.00 | | | | 28.00 | 0.00 |
| 1 | ENG | English | 1103.00 | 1198.00 | 1025.00 | 1275.00 | 243.00 | 225.00 | 2371.00 | 2698.00 |
| 1 | ENG | H.S.Dual Cr ONC. | 18.00 | 15.00 | | 27.00 | | | 45.00 | 33.00 |
| 1 | ENG | H.S.Dual Cr ONC/Spoon | | | 3.00 | | | | 3.00 | 0.00 |
| 1 | ENG | H.S.Dual Cr United H.S. | | | 24.00 | 45.00 | | | 24.00 | 45.00 |
| 1 | ENG | H.S.Dual Cr Knoxville H.S. | 39.00 | | 39.00 | 36.00 | | | 78.00 | 36.00 |
| 1 | ENG | H.S.Dual Cr ROWVA H.S. | 36.00 | 45.00 | 33.00 | 27.00 | | | 69.00 | 72.00 |
| 2 | ENG | English | 168.00 | 200.00 | 159.00 | 300.00 | 69.00 | 60.00 | 396.00 | 560.00 |
| 2 | ENG | H.S.Dual Cr.Carthage | | 0.00 | 12.00 | 30.00 | | | 12.00 | 30.00 |
| 2 | ENG | H.S.Dual Cr.Carthage H.S. | 93.00 | 78.00 | 81.00 | 39.00 | | | 174.00 | 117.00 |
| 2 | ENG | H.S.Dual Cr.Warsaw H.S. | 66.00 | 54.00 | 51.00 | 48.00 | | | 117.00 | 102.00 |
| 2 | ENG | H.S.Dual Cr.Nauvoo H.S. | 51.00 | 33.00 | 48.00 | 30.00 | | | 99.00 | 63.00 |
| 2 | ENG | H.S.Dual Cr.Hamilton H.S. | 54.00 | 72.00 | 54.00 | 63.00 | | | 108.00 | 135.00 |
| 2 | ENG | H.S.Dual Cr.LaHarpe H.S. | 33.00 | 42.00 | 33.00 | 39.00 | | | 66.00 | 81.00 |
| 2 | ENG | H.S.Dual Cr.W.Central H.S. | 24.00 | 60.00 | 21.00 | 39.00 | | | 45.00 | 99.00 |
| 3 | ENG | English | 36.00 | 12.00 | 27.00 | 30.00 | | 12.00 | 63.00 | 54.00 |
| 3 | ENG | H.S.Dual Cr Bushnell cam | 6.00 | 6.00 | 6.00 | 6.00 | | | 12.00 | 12.00 |
| 3 | ENG | H.S.Dual Cr Abingdon | 51.00 | 6.00 | 33.00 | 6.00 | | | 84.00 | 12.00 |
| 3 | ENG | H.S.Dual Cr Avon H.S. | 36.00 | 18.00 | 36.00 | 18.00 | | | 72.00 | 36.00 |
| 3 | ENG | H.S.Dual Cr W.Prairie | 45.00 | 30.00 | 33.00 | 30.00 | | | 78.00 | 60.00 |
| 1 | FRE | French | | | | | | | 0.00 | 0.00 |
| 1 | GER | German | | | | | | | 0.00 | 0.00 |
| 1 | MUS | Music | 275.00 | 362.00 | 303.00 | 365.00 | 91.00 | 70.00 | 669.00 | 797.00 |
| 1 | ISP | Music/ISP MUS 122.123 | 0.00 | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 1 | MUS | H.S.Dual Cr ONC. | 14.00 | | 9.00 | | | | 23.00 | 0.00 |
| 1 | MUS | H.S.Dual Cr ONC/Spoon | | | 6.00 | | | | 6.00 | 0.00 |
| 2 | MUS | Music | | 12.00 | 21.00 | 12.00 | | | 21.00 | 24.00 |
| 2 | MUS | H.S.Dual Cr.Warsaw H.S. | | | 33.00 | 30.00 | | | 33.00 | 30.00 |
| 3 | MUS | Music | | 3.00 | 12.00 | | | | 12.00 | 3.00 |
| 1 | PHL | Philosophy | 285.00 | 225.00 | 282.00 | 276.00 | 102.00 | 45.00 | 669.00 | 546.00 |
| 1 | PHL | H.S.Dual Cr ONC. | 6.00 | | | 3.00 | | | 6.00 | 3.00 |
| 2 | PHL | Philosophy | 24.00 | 24.00 | | | | | 24.00 | 24.00 |
| 2 | PHL | H.S.Dual Cr.Carthage H.S. | | | 51.00 | 60.00 | | | 51.00 | 60.00 |
| 3 | PHL | Philosophy | 12.00 | 3.00 | | | | | 12.00 | 3.00 |
| 1 | SPE | Speech | 441.00 | 564.00 | 345.00 | 495.00 | 228.00 | 255.00 | 1014.00 | 1314.00 |
| 1 | SPE | H.S.Dual Cr ONC. | | | 3.00 | 6.00 | | | 3.00 | 6.00 |
| 2 | SPE | Speech | 24.00 | 15.00 | 12.00 | 18.00 | 36.00 | 42.00 | 72.00 | 75.00 |
| 2 | SPE | H.S.Dual Cr.LaHarpe H.S. | 33.00 | | | 60.00 | | | 33.00 | 60.00 |
| 2 | SPE | H.S.Dual Cr.Hamilton H.S. | | | 39.00 | | | | 39.00 | 0.00 |
| 2 | SPE | H.S.Dual Cr.Warsaw H.S. | 63.00 | 54.00 | 57.00 | 78.00 | | | 120.00 | 132.00 |
| 2 | SPE | H.S.Dual CrNauvoo-ColH.S. | 42.00 | | 27.00 | 36.00 | | | 69.00 | 36.00 |
| 3 | SPE | Speech | | 12.00 | 12.00 | 12.00 | 3.00 | 10.00 | 15.00 | 34.00 |
| 3 | SPE | H.S.Dual Cr.W.Prairie. | 63.00 | 30.00 | 54.00 | 30.00 | | | 117.00 | 60.00 |
| 3 | SPE | H.S.Dual Cr.Avon H.S. | 27.00 | 6.00 | | | | | 27.00 | 6.00 |
| 1 | SPN | Spanish | 72.00 | 80.00 | 48.00 | 60.00 | | | 120.00 | 140.00 |
| 1 | THE | Theatre | 99.00 | 141.00 | 186.00 | 165.00 | 12.00 | 15.00 | 297.00 | 321.00 |
| 1 | THE | H.S.Dual Cr ONC. | | | 3.00 | 3.00 | | | 3.00 | 3.00 |
| 2 | THE | Theatre | | | | | 9.00 | 9.00 | 9.00 | 9.00 |
| 3 | THE | Theatre | | | | | 3.00 | | 3.00 | 0.00 |
| Department Sub-Totals | | | 3654.00 | 3724.00 | 3636.00 | 4154.00 | 865.00 | 842.00 | 8155.00 | 8720.00 |
| Sub-Totals by Location | | | | | | | | | | |
| 1 | Main Campus - Galesburg | | 2649.00 | 2909.00 | 2724.00 | 3125.00 | 745.00 | 709.00 | 6118.00 | 6743.00 |
| 2 | Branch Campus - Carthage | | 717.00 | 683.00 | 699.00 | 891.00 | 114.00 | 111.00 | 1530.00 | 1685.00 |
| 3 | Extension Center - Bushnell | | 288.00 | 132.00 | 213.00 | 138.00 | 6.00 | 22.00 | 507.00 | 292.00 |
| | | | 3654.00 | 3724.00 | 3636.00 | 4154.00 | 865.00 | 842.00 | 8155.00 | 8720.00 |

MATH & NATURAL SCIENCE DEPARTMENT

| Location | Prefix | Curriculum | FA-06 | FA-06 | SP-07 | SP-07 | SU-07 | SU-07 | Tot Act07 | Tot Bud07 |
|-------------------------------|-----------------------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|-------------|---------------|--------------|
| | | | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| 1 | BIO | Biology | 995.00 | 1393.00 | 1018.00 | 1009.00 | 498.00 | 428.00 | 2511.00 | 2830.00 |
| 1 | BIO | H.S.Dual Cr ONC | 4.00 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 16.00 | 0.00 |
| 2 | BIO | Biology | 120.00 | 128.00 | 36.00 | 80.00 | 40.00 | 80.00 | 196.00 | 288.00 |
| 2 | BIO | H.S.Dual Cr.Warsaw HS | 48.00 | 0.00 | | 0.00 | | 0.00 | 48.00 | 0.00 |
| 3 | BIO | Biology | 28.00 | 40.00 | | 0.00 | | 0.00 | 28.00 | 40.00 |
| 1 | CHM | Chemistry | 473.00 | 367.00 | 261.00 | 238.00 | 120.00 | 135.00 | 854.00 | 740.00 |
| 1 | CHM | H.S.Dual Cr ONC | | 0.00 | | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 |
| 2 | CHM | Chemistry | | 40.00 | | 0.00 | 27.00 | 30.00 | 27.00 | 70.00 |
| 3 | CHM | Chemistry | | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 1 | ESC | Earth Science | | 40.00 | 76.00 | 48.00 | | 0.00 | 76.00 | 88.00 |
| 2 | ESC | Earth Science | | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 3 | ESC | Earth Science | | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 1 | HTH | Health | 183.00 | 215.00 | 229.00 | 252.00 | 78.00 | 105.00 | 490.00 | 572.00 |
| 2 | HTH | Health | | 0.00 | 20.00 | 0.00 | | 0.00 | 20.00 | 0.00 |
| 3 | HTH | Health | | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 1 | MAT | Mathematics | 597.00 | 744.00 | 669.00 | 718.00 | 251.00 | 243.00 | 1517.00 | 1705.00 |
| 1 | MAT | H.S.Dual Cr.ROWVA H.S. | | 36.00 | | 27.00 | | 0.00 | 0.00 | 63.00 |
| 1 | MAT | H.S.Dual Cr ONC | 6.00 | 32.00 | | 17.00 | | 0.00 | 6.00 | 49.00 |
| 2 | MAT | Mathematics | 33.00 | 94.00 | 27.00 | 66.00 | 16.00 | 0.00 | 76.00 | 160.00 |
| 2 | MAT | H.S.Dual Cr.Warsaw HS | 54.00 | 40.00 | 54.00 | 27.00 | | 0.00 | 108.00 | 67.00 |
| 2 | MAT | H.S.Dual Cr.Hamilton HS | 56.00 | 0.00 | | 0.00 | | 0.00 | 56.00 | 0.00 |
| 3 | MAT | Mathematics | 6.00 | 24.00 | 11.00 | 17.00 | 4.00 | 4.00 | 21.00 | 45.00 |
| 3 | MAT | H.S.Dual Cr.AbingtonHS | 33.00 | 0.00 | 30.00 | 0.00 | | 0.00 | 63.00 | 0.00 |
| 1 | MET | Metallurgy | | 0.00 | 22.00 | 30.00 | | 0.00 | 22.00 | 30.00 |
| 1 | PED | Physical Education | 300.00 | 442.00 | 367.00 | 440.00 | 26.50 | 62.50 | 693.50 | 944.50 |
| 1 | PED | H.S.Dual Cr ONC | 1.00 | 0.00 | | 0.00 | | 0.00 | 1.00 | 0.00 |
| 2 | PED | Physical Education | | 9.00 | | 9.00 | | 0.00 | 0.00 | 18.00 |
| 3 | PED | Physical Education | | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 1 | PHY | Physics | 111.00 | 208.00 | 68.00 | 202.00 | | 0.00 | 179.00 | 410.00 |
| 2 | PHY | Physics | | 30.00 | 21.00 | 30.00 | | 0.00 | 21.00 | 60.00 |
| 2 | PHY | H.S.Dual Cr.Warsaw HS | | 21.00 | | 0.00 | | 0.00 | 0.00 | 21.00 |
| 2 | PHY | H.S.Dual Cr.Hamilton HS | | | 3.00 | | | 0.00 | 3.00 | 0.00 |
| 3 | PHY | Physics | | 0.00 | 9.00 | 0.00 | | 0.00 | 9.00 | 0.00 |
| | | Department Sub-Totals | 3048.00 | 3903.00 | 2921.00 | 3210.00 | 1078.50 | 1087.50 | 7047.50 | 8200.50 |
| Sub-Totals by Location | | | | | | | | | | |
| 1 | Main Campus - Galesburg | | 2670.00 | 3477.00 | 2710.00 | 2981.00 | 991.50 | 973.50 | 6371.50 | 7431.50 |
| 2 | Branch Campus - Carthage | | 311.00 | 362.00 | 161.00 | 212.00 | 83.00 | 110.00 | 555.00 | 684.00 |
| 3 | Extension Center - Bushnell | | 67.00 | 64.00 | 50.00 | 17.00 | 4.00 | 4.00 | 121.00 | 85.00 |
| | | | 3048.00 | 3903.00 | 2921.00 | 3210.00 | 1078.50 | 1087.50 | 7047.50 | 8200.50 |

OCCUPATIONAL PROGRAMS DEPARTMENT

| Location | Prefix | Curriculum | FA-06 | FA-06 | SP-07 | SP-07 | SU-07 | SU-07 | Tot Act07 | Tot Bud07 |
|----------|------------|-------------------------------|--------------|---------------|--------------|---------------|-------------|-------------|---------------|---------------|
| | | | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| 1 | ACC | Accounting | 353.00 | 414.00 | 327.00 | 425.00 | 44.00 | 90.00 | 724.00 | 929.00 |
| 1 | ACC | H.S.Dual Cr ONC | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | ACC | Accounting | 22.00 | 24.00 | 16.00 | 45.00 | 3.00 | 12.00 | 41.00 | 81.00 |
| 3 | ACC | Accounting | 24.00 | 15.00 | 3.00 | 15.00 | | 10.00 | 27.00 | 40.00 |
| 3 | ACC | H.S.Dual Cr Bushnell | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | AUB | Auto Body | 136.00 | 175.00 | 118.00 | 120.00 | | 5.00 | 254.00 | 300.00 |
| 1 | AUT | Auto Tech | 203.00 | 200.00 | 135.50 | 175.00 | 38.00 | 95.00 | 376.50 | 470.00 |
| 1 | OSP | Auto Tech | | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 1 | AUT | H.S.Dual Cr GAVC | 36.00 | 55.00 | 37.00 | 65.00 | | 0.00 | 73.00 | 120.00 |
| 1 | BLA | Business Law | 30.00 | 42.00 | 87.00 | 135.00 | | 0.00 | 117.00 | 177.00 |
| 2 | BLA | Business Law | 6.00 | 6.00 | 3.00 | 6.00 | | 0.00 | 9.00 | 12.00 |
| 3 | BLA | Business Law | 9.00 | 0.00 | | 0.00 | | 0.00 | 9.00 | 0.00 |
| 1 | BOC | Business Occupations | 221.00 | 295.00 | 170.00 | 300.00 | 25.00 | 105.00 | 416.00 | 700.00 |
| 2 | BOC | Business Occupations | 38.00 | 25.00 | 29.00 | 32.00 | 8.00 | 5.00 | 75.00 | 62.00 |
| 3 | BOC | Business Occupations | 22.00 | 11.00 | 9.00 | 20.00 | | 5.00 | 31.00 | 36.00 |
| 1 | BUS | Business Administration | 276.00 | 336.00 | 237.00 | 270.00 | 42.00 | 36.00 | 555.00 | 642.00 |
| 1 | BUS | H.S.Dual Cr ONC | 3.00 | 6.00 | 3.00 | 6.00 | | 0.00 | 6.00 | 12.00 |
| 2 | BUS | Business Administration | 54.00 | 42.00 | 30.00 | 60.00 | 27.00 | 96.00 | 111.00 | 198.00 |
| 3 | BUS | Business Administration | 9.00 | 6.00 | | 0.00 | | 0.00 | 9.00 | 6.00 |
| 1 | CHD | Child Development | 298.00 | 350.00 | 302.00 | 290.00 | 58.00 | 50.00 | 658.00 | 690.00 |
| 1 | CHD | H.S.Dual Cr ONC | 0.00 | 0.00 | 3.00 | 0.00 | | 0.00 | 3.00 | 0.00 |
| 2 | CHD | Child Development | 85.00 | 90.00 | 59.00 | 95.00 | 16.00 | 6.00 | 160.00 | 191.00 |
| 3 | CHD | Child Development | | 3.00 | 9.00 | 3.00 | | 0.00 | 9.00 | 6.00 |
| 1 | CIS | Comp. Information Systems | 636.00 | 757.00 | 576.00 | 681.00 | 175.00 | 375.00 | 1387.00 | 1813.00 |
| 1 | OSP | Comp. Information Systems | | | 2.00 | | | | 2.00 | 0.00 |
| 1 | CIS | H.S.Dual Cr ONC | 9.00 | 42.00 | | 48.00 | | 0.00 | 9.00 | 90.00 |
| 2 | CIS | Comp. Information System | 36.00 | 45.00 | 42.00 | 60.00 | 12.00 | 23.00 | 90.00 | 128.00 |
| 3 | CIS | Comp. Information System | 21.00 | 21.00 | 6.00 | 9.00 | | 2.00 | 27.00 | 32.00 |
| 1 | CIT | Comp. Information Tech. | | 0.00 | | 30.00 | | 0.00 | 0.00 | 30.00 |
| 1 | CRM | Criminal Justice | 369.00 | 450.00 | 366.00 | 450.00 | 69.00 | 50.00 | 804.00 | 950.00 |
| 1 | CRM | H.S.Dual Cr ONC | | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 2 | CRM | Criminal Justice | 3.00 | 9.00 | 3.00 | 6.00 | 3.00 | 9.00 | 9.00 | 24.00 |
| 3 | CRM | Criminal Justice | 21.00 | 3.00 | 9.00 | 3.00 | | 0.00 | 30.00 | 6.00 |
| 1 | DRF | Drafting | 132.00 | 190.00 | 101.00 | 190.00 | 2.00 | 12.00 | 235.00 | 392.00 |
| 1 | DRF | H.S.Dual Cr GAVC | 24.00 | 66.00 | 20.00 | 66.00 | | 0.00 | 44.00 | 132.00 |
| 1 | OSP | Drafting | 4.00 | 0.00 | | 0.00 | | 0.00 | 4.00 | 0.00 |
| 1 | DTP | Desk Top Publishing | | | 24.00 | | | | 24.00 | 0.00 |
| 2 | DTP | Desk Top Publishing | | 0.00 | | 45.00 | | 0.00 | 0.00 | 45.00 |
| 1 | ELT | Electricity | 93.00 | 189.00 | 57.00 | 189.00 | | 45.00 | 150.00 | 423.00 |
| 1 | OSP | Electricity | 8.00 | 0.00 | | 0.00 | | 0.00 | 8.00 | 0.00 |
| 1 | ELT | H.S.Dual Cr ONC | | 48.00 | | 48.00 | | 0.00 | 0.00 | 96.00 |
| 1 | HYD | Hydraulics | 12.00 | 24.00 | | 0.00 | | 0.00 | 12.00 | 24.00 |
| 1 | HYD | H.S.Dual Cr ONC | | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 1 | MDC | Medical Coding | 48.00 | 84.00 | 42.00 | 57.00 | | 0.00 | 90.00 | 141.00 |
| 2 | MDC | Medical Coding | 15.00 | 12.00 | 15.00 | 9.00 | | 0.00 | 30.00 | 21.00 |
| 3 | MDC | Medical Coding | 0.00 | 6.00 | | 9.00 | | 0.00 | 0.00 | 15.00 |
| 1 | MTL | Machine Tool | 89.00 | 96.00 | 42.00 | 72.00 | 1.00 | 0.00 | 132.00 | 168.00 |
| 1 | OSP | Machine Tool/OSP | 0.00 | 0.00 | 1.00 | 0.00 | | 0.00 | 1.00 | 0.00 |
| 1 | MTL | H.S.Dual Cr GAVC | 8.00 | 12.00 | 9.00 | 12.00 | | 0.00 | 17.00 | 24.00 |
| 1 | OMS | Org. Management | 18.00 | 66.00 | 27.00 | 60.00 | | 0.00 | 45.00 | 126.00 |
| 2 | OMS | Org. Management | | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 |
| 1 | TQM | Total Quality Management | | 0.00 | | 0.00 | 8.00 | 46.00 | 8.00 | 46.00 |
| 1 | SEC | Secretarial Science | 336.00 | 596.00 | 321.00 | 592.00 | 95.00 | 196.00 | 752.00 | 1384.00 |
| 2 | SEC | Secretarial Science | 42.00 | 81.00 | 76.00 | 75.00 | 12.00 | 36.00 | 130.00 | 192.00 |
| 3 | SEC | Secretarial Science | 45.00 | 50.00 | 1.00 | 50.00 | | 9.00 | 46.00 | 109.00 |
| 1 | SOC | Sociology/Crm Justice | 12.00 | 0.00 | 24.00 | 0.00 | | 36.00 | 36.00 | 36.00 |
| 3 | SOC | Sociology/Crm Justice | 3.00 | 0.00 | | 0.00 | | 9.00 | 3.00 | 9.00 |
| 1 | WEL | Welding | 224.00 | 225.00 | 171.00 | 215.00 | 50.50 | 96.00 | 445.50 | 536.00 |
| 1 | WEL | H.S.Dual Cr GAVC | 73.00 | 150.00 | 48.50 | 138.00 | | 0.00 | 121.50 | 288.00 |
| | | Department Sub-Totals | 4106.00 | 5317.00 | 3561.00 | 5176.00 | 688.50 | 1459.00 | 8355.50 | 11952.00 |
| | | Sub-Totals by Location | | | | | | | | |
| 1 | | Main Campus - Galesburg | 3,651.00 | 4,868.00 | 3,251.00 | 4,634.00 | 607.50 | 1,237.00 | 7,509.50 | 10,739.00 |
| 2 | | Branch Campus - Carthage | 301.00 | 334.00 | 273.00 | 433.00 | 81.00 | 187.00 | 655.00 | 954.00 |
| 3 | | Extension Center - Bushnell | 154.00 | 115.00 | 37.00 | 109.00 | 0.00 | 35.00 | 191.00 | 259.00 |
| | | | 4106.00 | 5317.00 | 3561.00 | 5176.00 | 688.50 | 1459.00 | 8,355.50 | 11,952.00 |

SOCIAL & BEHAVIORAL SCIENCES DEPARTMENT

| Location | Prefix | Curriculum | FA-06 | FA-06 | SP-07 | SP-07 | SU-07 | SU-07 | Tot Act07 | Tot Bud07 |
|-------------------------------|-----------------------------|-----------------------------------|--------------|--------------|--------------|--------------|-------------|---------|---------------|--------------|
| | | | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| 1 | ECO | Economics | 111.00 | 145.00 | 81.00 | 175.00 | | 65.00 | 192.00 | 385.00 |
| 1 | ECO | H.S.Dual Cr ONC/Spoon | | | 3.00 | | | | 3.00 | 0.00 |
| 2 | ECO | Economics | 3.00 | 12.00 | | | | | 3.00 | 12.00 |
| 3 | ECO | Economics | | 0.00 | | | | | 0.00 | 0.00 |
| 1 | EDU | Education | 104.00 | 120.00 | 65.00 | 80.00 | | | 169.00 | 200.00 |
| 1 | EDU | H.S.Dual Cr ONC | | | | 3.00 | | | 0.00 | 3.00 |
| 3 | EDU | Education | | | | | | | 0.00 | 0.00 |
| 3 | EDU | H.S.Dual Cr.Bushnell Cam | | | | 0.00 | | | 0.00 | 0.00 |
| 1 | GEO | Geography | 69.00 | 20.00 | 42.00 | 20.00 | | | 111.00 | 40.00 |
| 1 | GEO | H.S.Dual Cr ONC | | 0.00 | | 3.00 | | | 0.00 | 3.00 |
| 2 | GEO | Geography | | | | | | | 0.00 | 0.00 |
| 1 | HIS | History | 204.00 | 200.00 | 267.00 | 300.00 | 48.00 | 120.00 | 519.00 | 620.00 |
| 1 | HIS | H.S.Dual Cr ONC | 3.00 | | 12.00 | 0.00 | | | 15.00 | 0.00 |
| 1 | HIS | H.S.Dual Cr ONC/Spoon | | | | | | | 0.00 | 0.00 |
| 2 | HIS | History | 6.00 | 12.00 | 9.00 | 12.00 | | 0.00 | 15.00 | 24.00 |
| 2 | HIS | H.S.Dual Cr.Warsaw H.S. | | | | | | | 0.00 | 0.00 |
| 3 | HIS | History | 15.00 | 6.00 | 9.00 | 6.00 | | 0.00 | 24.00 | 12.00 |
| 3 | HIS | H.S.Dual Cr.Bushnell Cam | 3.00 | 3.00 | | 3.00 | | | 3.00 | 6.00 |
| 3 | HIS | H.S.Dual Cr.W.Prairie H.S. | 0.00 | 0.00 | | 0.00 | | | 0.00 | 0.00 |
| 3 | HIS | H.S.Dual Cr.Spn Rvr Vly | 69.00 | 0.00 | 69.00 | 0.00 | | | 138.00 | 0.00 |
| 1 | MIS | Military Science | | 3.00 | | 0.00 | | | 0.00 | 3.00 |
| 1 | POS | Political Science | 105.00 | 140.00 | 78.00 | 175.00 | 57.00 | 100.00 | 240.00 | 415.00 |
| 1 | POS | H.S.Dual Cr ONC | | | | 3.00 | | | 0.00 | 3.00 |
| 2 | POS | Political Science | 27.00 | 30.00 | | 9.00 | | 9.00 | 27.00 | 48.00 |
| 2 | POS | H.S.Dual Cr.Warsaw H.S. | | | 51.00 | 36.00 | | | 51.00 | 36.00 |
| 3 | POS | Political Science | | 3.00 | | | | 3.00 | 0.00 | 6.00 |
| 1 | PSY | Psychology | 1134.00 | 1280.00 | 1020.00 | 1280.00 | 217.00 | 330.00 | 2371.00 | 2890.00 |
| 1 | PSY | H.S.Dual Cr ONC | 72.00 | 6.00 | 27.00 | 30.00 | 9.00 | | 108.00 | 36.00 |
| 1 | PSY | H.S.Dual ROVWA | | | | 30.00 | | | 0.00 | 30.00 |
| 2 | PSY | Psychology | 27.00 | 72.00 | 39.00 | 78.00 | | 18.00 | 66.00 | 168.00 |
| 2 | PSY | H.S.Dual Cr.Nauvoo-ColH.S | | | 24.00 | | | | 24.00 | 0.00 |
| 2 | PSY | H.S.Dual Cr.W.Central H.S | | | 36.00 | | | | 36.00 | 0.00 |
| 2 | PSY | H.S.Dual Cr.Carthage H.S. | 54.00 | 99.00 | | | | | 54.00 | 99.00 |
| 2 | PSY | H.S.Dual Cr.Warsaw H.S. | 99.00 | 69.00 | | | | | 99.00 | 69.00 |
| 2 | PSY | H.S.Dual Cr.Hamilton H.S. | 48.00 | 63.00 | | | | | 48.00 | 63.00 |
| 2 | PSY | H.S.Dual Cr.LaHarpe H.S. | 39.00 | 36.00 | | | | | 39.00 | 36.00 |
| 3 | PSY | Psychology | 33.00 | 24.00 | 6.00 | 24.00 | | 6.00 | 39.00 | 54.00 |
| 3 | PSY | H.S.Dual Cr.B-PC H.S. | 3.00 | 6.00 | | 0.00 | | | 3.00 | 6.00 |
| 3 | PSY | H.S.Dual Cr.Avon H.S. | | 27.00 | | 0.00 | | | 0.00 | 27.00 |
| 3 | PSY | H.S.Dual Cr.W.Prairie H.S. | 45.00 | 30.00 | | 0.00 | | | 45.00 | 30.00 |
| 3 | PSY | H.S.Dual Cr.Spn Rvr Vly | | 6.00 | | 0.00 | | | 0.00 | 6.00 |
| 3 | PSY | H.S.Dual Cr.W.Central H.S. | | 0.00 | | 30.00 | | | 0.00 | 30.00 |
| 1 | SSC | Social Science | | | | | 45.00 | 56.00 | 45.00 | 56.00 |
| 1 | SOC | Sociology | 594.00 | 610.00 | 471.00 | 700.00 | 165.00 | 300.00 | 1230.00 | 1610.00 |
| 1 | SOC | H.S.Dual Cr ONC | 9.00 | 9.00 | 57.00 | 18.00 | | | 66.00 | 27.00 |
| 1 | SOC | H.S.Dual ROVWA | | 30.00 | | | | | 0.00 | 30.00 |
| 2 | SOC | Sociology | 48.00 | 18.00 | | 42.00 | | 9.00 | 48.00 | 69.00 |
| 2 | SOC | H.S.Dual Cr.LaHarpe H.S. | | | | 30.00 | | | 0.00 | 30.00 |
| 2 | SOC | H.S.Dual Cr.Warsaw H.S. | | | 72.00 | 81.00 | | | 72.00 | 81.00 |
| 2 | SOC | H.S.Dual Cr.Hamilton H.S. | 30.00 | | 27.00 | 0.00 | | | 57.00 | 0.00 |
| 2 | SOC | H.S.Dual Cr.W.Central H.S. | 33.00 | 30.00 | | 0.00 | | | 33.00 | 30.00 |
| 3 | SOC | H.S.Dual Cr.W.Prairie H.S. | | | 39.00 | 30.00 | | | 39.00 | 30.00 |
| 3 | SOC | H.S.Dual Cr.Spn Rvr Vly | | | | 6.00 | | | 0.00 | 6.00 |
| 3 | SOC | Sociology | 12.00 | 6.00 | | 9.00 | | | 12.00 | 15.00 |
| Department Sub-Totals | | | 2999.00 | 3115.00 | 2504.00 | 3213.00 | 541.00 | 1016.00 | 6044.00 | 7344.00 |
| Sub-Totals by Location | | | | | | | | | | |
| 1 | Main Campus - Galesburg | | 2405.00 | 2563.00 | 2123.00 | 2817.00 | 541.00 | 971.00 | 5069.00 | 6351.00 |
| 2 | Branch Campus - Carthage | | 414.00 | 441.00 | 258.00 | 288.00 | 0.00 | 36.00 | 672.00 | 765.00 |
| 3 | Extension Center - Bushnell | | 180.00 | 111.00 | 123.00 | 108.00 | 0.00 | 9.00 | 303.00 | 228.00 |
| Department Sub-Totals | | | 2999.00 | 3115.00 | 2504.00 | 3213.00 | 541.00 | 1016.00 | 6044.00 | 7344.00 |

COMMUNITY & EXTENSION SERVICES DEPARTMENT

| Location | Prefix | Curriculum | FA-06 | FA-06 | SP-07 | SP-07 | SU-07 | SU-07 | Tot Act07 | Tot Bud07 |
|-------------------------------|-----------------------------|------------------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|
| | | | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| 1 | COM | Community Ed | 139.00 | 220.00 | 283.00 | 200.00 | 137.50 | | 559.50 | 420.00 |
| 2 | COM | Community Ed | 32.50 | 15.00 | | 15.00 | 28.00 | | 60.50 | 30.00 |
| 3 | COM | Community Ed | | 5.00 | | 5.00 | | | 0.00 | 10.00 |
| 4 | SCC | Southeastern Comm Clg | 3023.00 | 3600.00 | 2749.50 | 3500.00 | 607.50 | 700.00 | 6380.00 | 7800.00 |
| 6 | SRC | SRC/DUAL CREDIT | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 |
| 6 | SRC | Spoon River College | 700.00 | 550.00 | 603.00 | 550.00 | 49.00 | 150.00 | 1352.00 | 1250.00 |
| | | Department Sub-Totals | 3904.50 | 4390.00 | 3635.50 | 4270.00 | 822.00 | 850.00 | 8362.00 | 9510.00 |
| Sub-Totals by Location | | | | | | | | | | |
| 1 | Main Campus - Galesburg | | 139.00 | 220.00 | 283.00 | 200.00 | 137.50 | 0.00 | 559.50 | 420.00 |
| 2 | Branch Campus - Carthage | | 32.50 | 15.00 | 0.00 | 15.00 | 28.00 | 0.00 | 60.50 | 30.00 |
| 3 | Extension Center - Bushnell | | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 10.00 |
| 4 | Southeastern Community Clg | | 3023.00 | 3600.00 | 2749.50 | 3500.00 | 607.50 | 700.00 | 6380.00 | 7800.00 |
| 6 | Spoon River College | | 710.00 | 550.00 | 603.00 | 550.00 | 49.00 | 150.00 | 1362.00 | 1250.00 |
| | | Department Sub-Totals | 3904.50 | 4390.00 | 3635.50 | 4270.00 | 822.00 | 850.00 | 8362.00 | 9510.00 |

ACADEMIC SKILLS CENTER/DEVELOPMENTAL EDUCATION DEPARTMENT

| Location | Prefix | Curriculum | FA-06 | FA-06 | SP-07 | SP-07 | SU-07 | SU-07 | Tot Act07 | Tot Bud07 |
|-------------------------------|-----------------------------|---------------------------------|---------|---------|--------|--------|--------|--------|-------------|-------------|
| | | | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| 1 | ENG | English (ASC) | 552.00 | 510.00 | 237.00 | 350.00 | 90.00 | 105.00 | 879.00 | 965.00 |
| 1 | ENG | English (ASC)Dual Cr ONC | | | | | | | 0.00 | 0.00 |
| 2 | ENG | English (ASC) | 36.00 | 60.00 | 24.00 | 30.00 | 24.00 | 24.00 | 84.00 | 114.00 |
| 3 | ENG | English (ASC) | 27.00 | 18.00 | 9.00 | 15.00 | 3.00 | 3.00 | 39.00 | 36.00 |
| 1 | MAT | Math (ASC) | 645.00 | 650.00 | 381.00 | 450.00 | 174.00 | 225.00 | 1200.00 | 1325.00 |
| 1 | MAT | Math (ASC)Dual Cr ONC | | | | | | | 0.00 | 0.00 |
| 2 | MAT | Math (ASC) | 33.00 | 104.00 | 27.00 | 46.00 | 24.00 | 23.00 | 84.00 | 173.00 |
| 3 | MAT | Math (ASC) | 21.00 | 21.00 | 15.00 | 30.00 | 27.00 | 6.00 | 63.00 | 57.00 |
| | | Department Sub-Totals | 1314.00 | 1363.00 | 693.00 | 921.00 | 342.00 | 386.00 | 2349.00 | 2670.00 |
| Sub-Totals by Location | | | | | | | | | | |
| 1 | Main Campus - Galesburg | | 1197.00 | 1160.00 | 618.00 | 800.00 | 264.00 | 330.00 | 2079.00 | 2290.00 |
| 2 | Branch Campus - Carthage | | 69.00 | 164.00 | 51.00 | 76.00 | 48.00 | 47.00 | 168.00 | 287.00 |
| 3 | Extension Center - Bushnell | | 48.00 | 39.00 | 24.00 | 45.00 | 30.00 | 9.00 | 102.00 | 93.00 |
| | | Department Sub-Totals | 1314.00 | 1363.00 | 693.00 | 921.00 | 342.00 | 386.00 | 2349.00 | 2670.00 |

Tuition Credit Hours Summary

| Location | Prefix | Curriculum | FA-06 | FA-06 | SP-07 | SP-07 | SU-07 | SU-07 | Tot Act07 | Tot Bud07 |
|----------------------|-----------------------------|------------|----------|----------|----------|----------|---------|---------|-----------|-----------|
| | | | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| 1 | Main Campus - Galesburg | | 16590.00 | 19359.00 | 15419.00 | 18574.50 | 4420.50 | 5468.00 | 36429.50 | 43401.50 |
| 2 | Branch Campus - Carthage | | 2249.50 | 2502.50 | 1786.00 | 2212.50 | 516.00 | 704.00 | 4551.50 | 5419.00 |
| 3 | Extension Center - Bushnell | | 737.00 | 518.00 | 476.00 | 477.50 | 62.00 | 130.50 | 1275.00 | 1126.00 |
| 4 | Southeastern Community Cig | | 3023.00 | 3600.00 | 2749.50 | 3500.00 | 607.50 | 700.00 | 6380.00 | 7800.00 |
| 6 | Spoon River College | | 710.00 | 550.00 | 603.00 | 550.00 | 49.00 | 150.00 | 1362.00 | 1250.00 |
| Projected Sub-Totals | | | 23309.50 | 26529.50 | 21033.50 | 25314.50 | 5655.00 | 7152.50 | 49998.00 | 58996.50 |

State Aid Credit Hours

| Location | Prefix | Curriculum | FA-06 | FA-06 | SP-07 | SP-07 | SU-07 | SU-07 | Tot Act07 | Tot Bud07 |
|---------------------|-------------------|-----------------------------|--------------|---------|--------------|---------|--------|--------|--------------|-------------|
| | | | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget |
| 1 | ABE | Adult Basic Education | 156.00 | 195.00 | 174.00 | 170.00 | | 22.00 | 330.00 | 387.00 |
| 2 | ABE | Adult Basic Education | 78.00 | 78.00 | 102.00 | 78.00 | 18.00 | 27.00 | 198.00 | 183.00 |
| 3 | ABE | Adult Basic Education | | | | | | | 0.00 | 0.00 |
| 1 | ESL | English -2nd Language | 132.50 | 110.00 | 122.00 | 95.00 | 21.00 | 20.00 | 275.50 | 225.00 |
| 1 | GED | General Ed. Diploma | 1212.00 | 1430.00 | 991.00 | 1200.00 | 86.00 | 150.00 | 2289.00 | 2780.00 |
| 2 | GED | General Ed.Diploma | 267.00 | 435.00 | 426.00 | 228.00 | 61.00 | 69.50 | 754.00 | 732.50 |
| 3 | GED | General Ed.Diploma | 132.00 | 50.00 | 234.00 | 70.00 | | 10.00 | 366.00 | 130.00 |
| 1 | CAB | CABI | 55.00 | | 156.00 | | | | 211.00 | 0.00 |
| 1 | IND,DRF... | H.S.Cr only ONC GAVC | 12.50 | | 46.00 | | | | 58.50 | 0.00 |
| 2 | CAB | CABI | 0.00 | | | | 1.00 | | 1.00 | 0.00 |
| 3 | CAB | CABI | 2.50 | | | | | | 2.50 | 0.00 |
| 1 | CME | Ctr Mfg Excellence | 107.50 | | 30.00 | | | | 137.50 | 0.00 |
| 1 | SEN | Sandburg Education Netwk | | | | | | | 0.00 | 0.00 |
| State Aid Sub-Total | | | 2155.00 | 2298.00 | 2281.00 | 1841.00 | 187.00 | 298.50 | 4623.00 | 4437.50 |

DISTRICT 518 TOTALS

| | | | | | | | |
|-----------------|----------------|----------------|----------------|----------------|---------------|-----------------|----------------|
| 25464.50 | 28827.5 | 23314.5 | 27155.5 | 5842.00 | 7451.0 | 54621.00 | 63434.0 |
|-----------------|----------------|----------------|----------------|----------------|---------------|-----------------|----------------|

Pre-Summer/Summer Semesters (20081) Credit Hours
As of Monday June 18, 2007
2007PS/SU

| | |
|-------------------|-----------------|
| Total | High Sch |
| FALL | |
| Dual Cr Hr | 1,805.0 |

| | |
|-------------------|-----------------|
| Total | High Sch |
| SPRING | |
| Dual Cr Hr | 1,440.5 |

| | |
|-------------------|-----------------|
| Total | High Sch |
| SUMMER | |
| Dual Cr Hr | 27.0 |

| |
|-------------------------------|
| ONC = On Campus |
| H.S.=High Sch. Dual Cr |