

**CARL SANDBURG COLLEGE DISTRICT 518  
CREDIT HOUR PROJECTIONS FY-2007 BUDGET VS. ACTUAL**

**ALLIED HEALTH DEPARTMENT**

Location	Prefix	Curriculum	FA-06	FA-06	SP-07	SP-07	SU-07	SU-07	Tot Act07	Tot Bud07
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
1	COS	Cosmetology	208.00	240.00	199.00	320.00		208.00	407.00	768.00
1	<b>COS</b>	<b>H.S.Dual Cr. ONC(Annex)</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	COS	Cosmetology	120.00	144.00	80.00	56.00		88.00	200.00	288.00
2	<b>COS</b>	<b>H.S.Dual Cr.(Carthage)</b>		<b>16.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>16.00</b>
1	DHG	Dental Hygiene	713.00	654.00	505.00	507.00		125.00	1218.00	1286.00
1	DMS (ALL)	Diagnostic Med Sonography	162.00	188.00	162.00	179.00		0.00	324.00	367.00
1	EMT (ALL)	Emerg Med Tech	176.00	204.00	155.50	241.00		28.00	331.50	473.00
1	MAS	Massage Therapy	70.00	90.00	84.00	108.00		40.50	154.00	238.50
1	MDA	Medical Assisting	78.00	117.00	59.00	99.00		40.50	137.00	256.50
2	MDA	Medical Assisting			78.00				78.00	0.00
3	MDA	Medical Assisting			13.00				13.00	0.00
1	MDT	Med Terminology	60.00	30.00	46.00	50.00		50.00	106.00	130.00
1	<b>MDT</b>	<b>H.S.Dual Cr.ONC</b>	<b>2.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>2.00</b>	<b>0.00</b>
2	MDT	Med Terminology	36.00	32.00	60.00	72.00		50.00	96.00	154.00
2	<b>MDT</b>	<b>H.S.Dual Cr.W.Central HS</b>		<b>0.00</b>		<b>20.00</b>		<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
2	<b>MDT</b>	<b>H.S.Dual Cr.Warsaw H.S.</b>	<b>20.00</b>	<b>16.00</b>		<b>0.00</b>		<b>0.00</b>	<b>20.00</b>	<b>16.00</b>
3	MDT	Med. Terminology		0.00	4.00	4.00		0.00	4.00	4.00
1	MRI (ALL)	Magnetics Resonance Imag		0.00	111.00	59.00		0.00	111.00	59.00
1	MTS	Mortuary Science	476.00	496.00	439.00	452.00		0.00	915.00	948.00
1	NAD	Assoc. Degree Nursing	668.00	606.00	594.50	560.00		25.00	1262.50	1191.00
1	NLT	Nail Technology		0.00	52.00	0.00		0.00	52.00	0.00
1	NMT	Nuclear Medicine	43.00	108.00	37.50	112.50		85.50	80.50	306.00
1	NUA	Nursing Assistant	78.00	234.00	253.50	234.00		130.00	331.50	598.00
2	NUA	Nursing Assistant	0.00	78.00		0.00		0.00	0.00	78.00
2	<b>NUA</b>	<b>H.S.Dual Cr.(Carth/WACS)</b>	<b>78.00</b>	<b>78.00</b>		<b>0.00</b>		<b>0.00</b>	<b>78.00</b>	<b>78.00</b>
3	NUA	Nursing Assistant		52.00		45.50		45.50	0.00	143.00
1	NUP	Practical Nursing	520.50	492.00	493.50	453.00		216.00	1014.00	1161.00
2	NUP	Practical Nursing	85.00	76.50	76.00	85.50		27.00	161.00	189.00
1	NUT	Nutrition	156.00	216.00	183.00	213.00		171.00	339.00	600.00
1	<b>NUT</b>	<b>H.S.Dual Cr.ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	NUT	Nutrition		0.00	12.00	18.00		48.00	12.00	66.00
3	NUT	Nutrition		0.00	12.00	6.00		6.00	12.00	12.00
3	<b>NUT</b>	<b>H.S.Dual Cr.B-P City.</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	RDL	Limited Radiology	9.00	9.00	30.00	30.00		0.00	39.00	39.00
1	RDT (ALL)	Radiology Technology	468.50	487.00	400.00	430.00		128.00	868.50	1045.00
2	RDT	Radiology Technology	57.00	54.00	16.00	16.00		0.00	73.00	70.00
Department Sub-Totals			4284.00	4717.50	4155.50	4370.50	0.00	1512.00	8439.50	10600.00
<b>Sub-Totals by Location</b>										
1	Main Campus - Galesburg		3879.00	4162.00	3774.50	4017.50	0.00	1247.50	7653.50	9427.00
2	Branch Campus - Carthage		405.00	503.50	352.00	297.50	0.00	213.00	757.00	1014.00
3	Extension Center - Bushnell		0.00	52.00	29.00	55.50	0.00	51.50	29.00	159.00
Department Sub-Totals			4284.00	4717.50	4155.50	4370.50	0.00	1512.00	8439.50	10600.00

**HUMANITIES & PERFORMING ARTS DEPARTMENT**

Location	Prefix	Curriculum	FA-06	FA-06	SP-07	SP-07	SU-07	SU-07	Tot Act07	Tot Bud07
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
1	ART	Art	255.00	276.00	366.00	351.00		99.00	621.00	726.00
1	ART	H.S.Dual Cr ONC.							0.00	0.00
1	ART	Art/ISP	6.00	3.00	3.00				9.00	3.00
2	ART	Art	9.00	9.00		9.00			9.00	18.00
2	ART	H.S.Dual Cr.Warsaw H.S.	33.00	30.00					33.00	30.00
3	ART	Art	12.00	6.00		6.00			12.00	12.00
1	CHI	Chinese			28.00				28.00	0.00
1	ENG	English	1103.00	1198.00	1070.00	1275.00		225.00	2173.00	2698.00
1	ENG	H.S.Dual Cr ONC.	18.00	15.00	30.00	18.00			48.00	33.00
1	ENG	H.S.Dual Cr ONC/Spoon			3.00				3.00	0.00
1	ENG	H.S.Dual Cr United H.S.			24.00	45.00			24.00	45.00
1	ENG	H.S.Dual Cr Knoxville H.S.	39.00		39.00	36.00			78.00	36.00
1	ENG	H.S.Dual Cr ROWVA H.S.	36.00	45.00	33.00	27.00			69.00	72.00
2	ENG	English	168.00	200.00	180.00	300.00		60.00	348.00	560.00
2	ENG	H.S.Dual Cr.Carthage		0.00	12.00	30.00			12.00	30.00
2	ENG	H.S.Dual Cr.Carthage H.S.	93.00	78.00	84.00	39.00			177.00	117.00
2	ENG	H.S.Dual Cr.Warsaw H.S.	66.00	54.00	51.00	48.00			117.00	102.00
2	ENG	H.S.Dual Cr.Nauvoo H.S.	51.00	33.00	48.00	30.00			99.00	63.00
2	ENG	H.S.Dual Cr.Hamilton H.S.	54.00	72.00	54.00	63.00			108.00	135.00
2	ENG	H.S.Dual Cr.LaHarpe H.S.	33.00	42.00	33.00	39.00			66.00	81.00
2	ENG	H.S.Dual Cr.W.Central H.S	24.00	60.00	21.00	39.00			45.00	99.00
3	ENG	English	36.00	12.00	27.00	30.00		12.00	63.00	54.00
3	ENG	H.S.Dual Cr Bushnell cam	6.00	6.00	6.00	6.00			12.00	12.00
3	ENG	H.S.Dual Cr Abingdon	51.00	6.00	33.00	6.00			84.00	12.00
3	ENG	H.S.Dual Cr Avon H.S.	36.00	18.00	36.00	18.00			72.00	36.00
3	ENG	H.S.Dual Cr W.Prairie	45.00	30.00	33.00	30.00			78.00	60.00
1	FRE	French							0.00	0.00
1	GER	German							0.00	0.00
1	MUS	Music	275.00	362.00	324.00	365.00		70.00	599.00	797.00
1	ISP	Music/ISP MUS 122,123	0.00	0.00		0.00		0.00	0.00	0.00
1	MUS	H.S.Dual Cr ONC.	14.00		9.00				23.00	0.00
1	MUS	H.S.Dual Cr ONC/Spoon			6.00				6.00	0.00
2	MUS	Music		12.00	21.00	12.00			21.00	24.00
2	MUS	H.S.Dual Cr.Warsaw H.S.			33.00	30.00			33.00	30.00
3	MUS	Music		3.00	12.00				12.00	3.00
1	PHL	Philosophy	285.00	225.00	288.00	276.00		45.00	573.00	546.00
1	PHL	H.S.Dual Cr ONC.	6.00			3.00			6.00	3.00
2	PHL	Philosophy	24.00	24.00					24.00	24.00
2	PHL	H.S.Dual Cr.Carthage H.S.			51.00	60.00			51.00	60.00
3	PHL	Philosophy	12.00	3.00					12.00	3.00
1	SPE	Speech	441.00	564.00	366.00	495.00		255.00	807.00	1314.00
1	SPE	H.S.Dual Cr ONC.			3.00	6.00			3.00	6.00
2	SPE	Speech	24.00	15.00	12.00	18.00		42.00	36.00	75.00
2	SPE	H.S.Dual Cr.LaHarpe H.S.	33.00			60.00			33.00	60.00
2	SPE	H.S.Dual Cr.Hamilton H.S.			39.00				39.00	0.00
2	SPE	H.S.Dual Cr.Warsaw H.S.	63.00	54.00	57.00	78.00			120.00	132.00
2	SPE	H.S.Dual CrNauvoo-ColH.S	42.00		27.00	36.00			69.00	36.00
3	SPE	Speech		12.00	12.00	12.00		10.00	12.00	34.00
3	SPE	H.S.Dual Cr.W.Prairie.	63.00	30.00	54.00	30.00			117.00	60.00
3	SPE	H.S.Dual Cr.Avon H.S.	27.00	6.00					27.00	6.00
1	SPN	Spanish	72.00	80.00	56.00	60.00			128.00	140.00
1	THE	Theatre	99.00	141.00	195.00	165.00		15.00	294.00	321.00
1	THE	H.S.Dual Cr ONC.			3.00	3.00			3.00	3.00
2	THE	Theatre						9.00	0.00	9.00
3	THE	Theatre							0.00	0.00
Department Sub-Totals			3654.00	3724.00	3782.00	4154.00	0.00	842.00	7436.00	8720.00
<b>Sub-Totals by Location</b>										
1	Main Campus - Galesburg		2649.00	2909.00	2846.00	3125.00	0.00	709.00	5495.00	6743.00
2	Branch Campus - Carthage		717.00	683.00	723.00	891.00	0.00	111.00	1440.00	1685.00
3	Extension Center - Bushnell		288.00	132.00	213.00	138.00	0.00	22.00	501.00	292.00
			3654.00	3724.00	3782.00	4154.00	0.00	842.00	7436.00	8720.00

**MATH & NATURAL SCIENCE DEPARTMENT**

Location	Prefix	Curriculum	FA-06	FA-06	SP-07	SP-07	SU-07	SU-07	Tot Act07	Tot Bud07
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
1	BIO	Biology	995.00	1393.00	1138.00	1009.00		428.00	2133.00	2830.00
1	<b>BIO</b>	<b>H.S.Dual Cr ONC</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>4.00</b>	<b>0.00</b>
2	BIO	Biology	120.00	128.00	36.00	80.00		80.00	156.00	288.00
2	<b>BIO</b>	<b>H.S.Dual Cr.Warsaw HS</b>	<b>48.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>48.00</b>	<b>0.00</b>
3	BIO	Biology	28.00	40.00		0.00		0.00	28.00	40.00
1	CHM	Chemistry	473.00	367.00	267.00	238.00		135.00	740.00	740.00
2	CHM	Chemistry		40.00		0.00		30.00	0.00	70.00
3	CHM	Chemistry		0.00		0.00		0.00	0.00	0.00
1	ESC	Earth Science		40.00	80.00	48.00		0.00	80.00	88.00
2	ESC	Earth Science		0.00		0.00		0.00	0.00	0.00
3	ESC	Earth Science		0.00		0.00		0.00	0.00	0.00
1	HTH	Health	183.00	215.00	235.00	252.00		105.00	418.00	572.00
2	HTH	Health		0.00	20.00	0.00		0.00	20.00	0.00
3	HTH	Health		0.00		0.00		0.00	0.00	0.00
1	MAT	Mathematics	597.00	744.00	697.00	718.00		243.00	1294.00	1705.00
1	<b>MAT</b>	<b>H.S.Dual Cr.ROWVA H.S.</b>		<b>36.00</b>		<b>27.00</b>		<b>0.00</b>	<b>0.00</b>	<b>63.00</b>
1	<b>MAT</b>	<b>H.S.Dual Cr ONC</b>	<b>6.00</b>	<b>32.00</b>		<b>17.00</b>		<b>0.00</b>	<b>6.00</b>	<b>49.00</b>
2	MAT	Mathematics	33.00	94.00	31.00	66.00		0.00	64.00	160.00
2	<b>MAT</b>	<b>H.S.Dual Cr.Warsaw HS</b>	<b>54.00</b>	<b>40.00</b>	<b>54.00</b>	<b>27.00</b>		<b>0.00</b>	<b>108.00</b>	<b>67.00</b>
2	<b>MAT</b>	<b>H.S.Dual Cr.Hamilton HS</b>	<b>56.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>56.00</b>	<b>0.00</b>
3	MAT	Mathematics	6.00	24.00	11.00	17.00		4.00	17.00	45.00
3	<b>MAT</b>	<b>H.S.Dual Cr.AbingtonHS</b>	<b>33.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>		<b>0.00</b>	<b>63.00</b>	<b>0.00</b>
1	MET	Metallurgy		0.00	22.00	30.00		0.00	22.00	30.00
1	PED	Physical Education	300.00	442.00	385.00	440.00		62.50	685.00	944.50
1	<b>PED</b>	<b>H.S.Dual Cr ONC</b>	<b>1.00</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>1.00</b>	<b>0.00</b>
2	PED	Physical Education		9.00		9.00		0.00	0.00	18.00
3	PED	Physical Education		0.00		0.00		0.00	0.00	0.00
1	PHY	Physics	111.00	208.00	74.00	202.00		0.00	185.00	410.00
2	PHY	Physics		30.00	21.00	30.00		0.00	21.00	60.00
2	<b>PHY</b>	<b>H.S.Dual Cr.Warsaw HS</b>		<b>21.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>21.00</b>
2	<b>PHY</b>	<b>H.S.Dual Cr.Hamilton HS</b>			<b>3.00</b>				<b>3.00</b>	<b>0.00</b>
3	PHY	Physics		0.00	9.00	0.00		0.00	9.00	0.00
Department Sub-Totals			3048.00	3903.00	3113.00	3210.00	0.00	1087.50	6161.00	8200.50
<b>Sub-Totals by Location</b>										
1	Main Campus - Galesburg		2670.00	3477.00	2898.00	2981.00	0.00	973.50	5568.00	7431.50
2	Branch Campus - Carthage		311.00	362.00	165.00	212.00	0.00	110.00	476.00	684.00
3	Extension Center - Bushnell		67.00	64.00	50.00	17.00	0.00	4.00	117.00	85.00
Sub-Totals			3048.00	3903.00	3113.00	3210.00	0.00	1087.50	6161.00	8200.50

**OCCUPATIONAL PROGRAMS DEPARTMENT**

Location	Prefix	Curriculum	FA-06	FA-06	SP-07	SP-07	SU-07	SU-07	Tot Act07	Tot Bud07
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
1	ACC	Accounting	353.00	414.00	345.00	425.00		90.00	698.00	929.00
1	<b>ACC</b>	<b>H.S.Dual Cr ONC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	0.00	<b>0.00</b>
2	ACC	Accounting	22.00	24.00	16.00	45.00		12.00	38.00	81.00
3	ACC	Accounting	24.00	15.00	9.00	15.00		10.00	33.00	40.00
3	<b>ACC</b>	<b>H.S.Dual Cr Bushnell</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	0.00	<b>0.00</b>
1	AUB	Auto Body	136.00	175.00	118.00	120.00		5.00	254.00	300.00
1	AUT	Auto Tech	203.00	200.00	136.50	175.00		95.00	339.50	470.00
1	OSP	Auto Tech		0.00		0.00		0.00	0.00	0.00
1	<b>AUT</b>	<b>H.S.Dual Cr GAVC</b>	<b>36.00</b>	<b>55.00</b>	<b>37.00</b>	<b>65.00</b>		<b>0.00</b>	73.00	<b>120.00</b>
1	BLA	Business Law	30.00	42.00	87.00	135.00		0.00	117.00	177.00
2	BLA	Business Law	6.00	6.00	3.00	6.00		0.00	9.00	12.00
3	BLA	Business Law	9.00	0.00		0.00		0.00	9.00	0.00
1	BOC	Business Occupations	221.00	295.00	172.00	300.00		105.00	393.00	700.00
2	BOC	Business Occupations	38.00	25.00	29.00	32.00		5.00	67.00	62.00
3	BOC	Business Occupations	22.00	11.00	9.00	20.00		5.00	31.00	36.00
1	BUS	Business Administration	276.00	336.00	243.00	270.00		36.00	519.00	642.00
1	<b>BUS</b>	<b>H.S.Dual Cr ONC</b>	<b>3.00</b>	<b>6.00</b>	<b>3.00</b>	<b>6.00</b>		<b>0.00</b>	6.00	<b>12.00</b>
2	BUS	Business Administration	54.00	42.00	33.00	60.00		96.00	87.00	198.00
3	BUS	Business Administration	9.00	6.00		0.00		0.00	9.00	6.00
1	CHD	Child Development	298.00	350.00	305.00	290.00		50.00	603.00	690.00
1	<b>CHD</b>	<b>H.S.Dual Cr ONC</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>		<b>0.00</b>	3.00	<b>0.00</b>
2	CHD	Child Development	85.00	90.00	59.00	95.00		6.00	144.00	191.00
3	CHD	Child Development		3.00	9.00	3.00		0.00	9.00	6.00
1	CIS	Comp. Information Systems	636.00	757.00	586.00	681.00		375.00	1222.00	1813.00
1	OSP	Comp. Information Systems			2.00				2.00	0.00
1	<b>CIS</b>	<b>H.S.Dual Cr. ONC</b>	<b>9.00</b>	<b>42.00</b>		<b>48.00</b>		<b>0.00</b>	<b>9.00</b>	<b>90.00</b>
2	CIS	Comp. Information System	36.00	45.00	42.00	60.00		23.00	78.00	128.00
3	CIS	Comp. Information System	21.00	21.00	6.00	9.00		2.00	27.00	32.00
1	CIT	Comp. Information Tech.		0.00		30.00		0.00	0.00	30.00
1	CRM	Criminal Justice	369.00	450.00	369.00	450.00		50.00	738.00	950.00
1	<b>CRM</b>	<b>H.S.Dual Cr. ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2	CRM	Criminal Justice	3.00	9.00	3.00	6.00		9.00	6.00	24.00
3	CRM	Criminal Justice	21.00	3.00	9.00	3.00		0.00	30.00	6.00
1	DRF	Drafting	132.00	190.00	104.00	190.00		12.00	236.00	392.00
1	<b>DRF</b>	<b>H.S.Dual Cr GAVC</b>	<b>24.00</b>	<b>66.00</b>	<b>20.00</b>	<b>66.00</b>		<b>0.00</b>	44.00	<b>132.00</b>
1	OSP	Drafting	4.00	0.00		0.00		0.00	4.00	0.00
1	DTP	Desk Top Publishing			24.00				24.00	0.00
2	DTP	Desk Top Publishing		0.00		45.00		0.00	0.00	45.00
1	ELT	Electricity	93.00	189.00	57.00	189.00		45.00	150.00	423.00
1	OSP	Electricity	8.00	0.00		0.00		0.00	8.00	0.00
1	<b>ELT</b>	<b>H.S.Dual Cr ONC</b>		<b>48.00</b>		<b>48.00</b>		<b>0.00</b>	0.00	<b>96.00</b>
1	HYD	Hydraulics	12.00	24.00		0.00		0.00	12.00	24.00
1	<b>HYD</b>	<b>H.S.Dual Cr ONC</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	0.00	<b>0.00</b>
1	MDC	Medical Coding	48.00	84.00	42.00	57.00		0.00	90.00	141.00
2	MDC	Medical Coding	15.00	12.00	15.00	9.00		0.00	30.00	21.00
3	MDC	Medical Coding	0.00	6.00		9.00		0.00	0.00	15.00
1	MTL	Machine Tool	89.00	96.00	42.00	72.00		0.00	131.00	168.00
1	OSP	Machine Tool/OSP	0.00	0.00	1.00	0.00		0.00	1.00	0.00
1	<b>MTL</b>	<b>H.S.Dual Cr GAVC</b>	<b>8.00</b>	<b>12.00</b>	<b>9.00</b>	<b>12.00</b>		<b>0.00</b>	17.00	<b>24.00</b>
1	OMS	Org. Management	18.00	66.00	27.00	60.00		0.00	45.00	126.00
2	OMS	Org. Management		0.00		0.00		0.00	0.00	0.00
1	TQM	Total Quality Management		0.00		0.00		46.00	0.00	46.00
1	SEC	Secretarial Science	336.00	596.00	336.00	592.00		196.00	672.00	1384.00
2	SEC	Secretarial Science	42.00	81.00	76.00	75.00		36.00	118.00	192.00
3	SEC	Secretarial Science	45.00	50.00	1.00	50.00		9.00	46.00	109.00
1	SOC	Sociology/Crm Justice	12.00	0.00	24.00	0.00		36.00	36.00	36.00
3	SOC	Sociology/Crm Justice	3.00	0.00		0.00		9.00	3.00	9.00
1	WEL	Welding	224.00	225.00	171.00	215.00		96.00	395.00	536.00
1	<b>WEL</b>	<b>H.S.Dual Cr GAVC</b>	<b>73.00</b>	<b>150.00</b>	<b>48.50</b>	<b>138.00</b>		<b>0.00</b>	121.50	<b>288.00</b>
		Department Sub-Totals	4106.00	5317.00	3631.00	5176.00	0.00	1459.00	7737.00	11952.00
		<b>Sub-Totals by Location</b>								
1		Main Campus - Galesburg	3,651.00	4,868.00	3,312.00	4,634.00	0.00	1,237.00	6,963.00	10,739.00
2		Branch Campus - Carthage	301.00	334.00	276.00	433.00	0.00	187.00	577.00	954.00
3		Extension Center - Bushnell	154.00	115.00	43.00	109.00	0.00	35.00	197.00	259.00
			4106.00	5317.00	3631.00	5176.00	0.00	1459.00	7,737.00	11,952.00

**SOCIAL & BEHAVIORAL SCIENCES DEPARTMENT**

Location	Prefix	Curriculum	FA-06	FA-06	SP-07	SP-07	SU-07	SU-07	Tot Act07	Tot Bud07
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
1	ECO	Economics	111.00	145.00	87.00	175.00		65.00	198.00	385.00
1	<b>ECO</b>	<b>H.S.Dual Cr ONC/Spoon</b>			<b>3.00</b>				<b>3.00</b>	<b>0.00</b>
2	ECO	Economics	3.00	12.00					3.00	12.00
3	ECO	Economics		0.00					0.00	0.00
1	EDU	Education	104.00	120.00	68.00	80.00			172.00	200.00
1	<b>EDU</b>	<b>H.S.Dual Cr ONC</b>				<b>3.00</b>			<b>0.00</b>	<b>3.00</b>
3	EDU	Education							0.00	0.00
3	<b>EDU</b>	<b>H.S.Dual Cr.Bushnell Cam</b>				<b>0.00</b>			<b>0.00</b>	<b>0.00</b>
1	GEO	Geography	69.00	20.00	42.00	20.00			111.00	40.00
1	<b>GEO</b>	<b>H.S.Dual Cr ONC</b>		<b>0.00</b>		<b>3.00</b>			<b>0.00</b>	<b>3.00</b>
2	GEO	Geography							0.00	0.00
1	HIS	History	204.00	200.00	285.00	300.00		120.00	489.00	620.00
1	<b>HIS</b>	<b>H.S.Dual Cr ONC</b>	<b>3.00</b>		<b>12.00</b>	<b>0.00</b>			<b>15.00</b>	<b>0.00</b>
1	<b>HIS</b>	<b>H.S.Dual Cr ONC/Spoon</b>							<b>0.00</b>	<b>0.00</b>
2	HIS	History	6.00	12.00	9.00	12.00		0.00	15.00	24.00
2	<b>HIS</b>	<b>H.S.Dual Cr.Warsaw H.S.</b>							<b>0.00</b>	<b>0.00</b>
3	HIS	History	15.00	6.00	9.00	6.00		0.00	24.00	12.00
3	<b>HIS</b>	<b>H.S.Dual Cr.Bushnell Cam</b>	<b>3.00</b>	<b>3.00</b>		<b>3.00</b>			<b>3.00</b>	<b>6.00</b>
3	<b>HIS</b>	<b>H.S.Dual Cr.W.Prairie H.S.</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>			<b>0.00</b>	<b>0.00</b>
3	<b>HIS</b>	<b>H.S.Dual Cr.Spn Rvr Vly</b>	<b>69.00</b>	<b>0.00</b>	<b>69.00</b>	<b>0.00</b>			<b>138.00</b>	<b>0.00</b>
1	MIS	Military Science		3.00		0.00			0.00	3.00
1	POS	Political Science	105.00	140.00	81.00	175.00		100.00	186.00	415.00
1	<b>POS</b>	<b>H.S.Dual Cr ONC</b>				<b>3.00</b>			<b>0.00</b>	<b>3.00</b>
2	POS	Political Science	27.00	30.00		9.00		9.00	27.00	48.00
2	<b>POS</b>	<b>H.S.Dual Cr.Warsaw H.S.</b>			<b>51.00</b>	<b>36.00</b>			<b>51.00</b>	<b>36.00</b>
3	POS	Political Science		3.00				3.00	0.00	6.00
1	PSY	Psychology	1134.00	1280.00	1074.00	1280.00		330.00	2208.00	2890.00
1	<b>PSY</b>	<b>H.S.Dual Cr ONC</b>	<b>72.00</b>	<b>6.00</b>	<b>27.00</b>	<b>30.00</b>			<b>99.00</b>	<b>36.00</b>
1	<b>PSY</b>	<b>H.S.Dual ROVWA</b>				<b>30.00</b>			<b>0.00</b>	<b>30.00</b>
2	PSY	Psychology	27.00	72.00	39.00	78.00		18.00	66.00	168.00
2	<b>PSY</b>	<b>H.S.Dual Cr.Nauvoo-Col.H.S</b>			<b>24.00</b>				<b>24.00</b>	<b>0.00</b>
2	<b>PSY</b>	<b>H.S.Dual Cr.W.Central H.S</b>			<b>36.00</b>				<b>36.00</b>	<b>0.00</b>
2	<b>PSY</b>	<b>H.S.Dual Cr.Carthage H.S.</b>	<b>54.00</b>	<b>99.00</b>					<b>54.00</b>	<b>99.00</b>
2	<b>PSY</b>	<b>H.S.Dual Cr.Warsaw H.S.</b>	<b>99.00</b>	<b>69.00</b>					<b>99.00</b>	<b>69.00</b>
2	<b>PSY</b>	<b>H.S.Dual Cr.Hamilton H.S.</b>	<b>48.00</b>	<b>63.00</b>					<b>48.00</b>	<b>63.00</b>
2	<b>PSY</b>	<b>H.S.Dual Cr.LaHarpe H.S.</b>	<b>39.00</b>	<b>36.00</b>					<b>39.00</b>	<b>36.00</b>
3	PSY	Psychology	33.00	24.00	9.00	24.00		6.00	42.00	54.00
3	<b>PSY</b>	<b>H.S.Dual Cr.B-PC H.S.</b>	<b>3.00</b>	<b>6.00</b>		<b>0.00</b>			<b>3.00</b>	<b>6.00</b>
3	<b>PSY</b>	<b>H.S.Dual Cr.Avon H.S.</b>		<b>27.00</b>		<b>0.00</b>			<b>0.00</b>	<b>27.00</b>
3	<b>PSY</b>	<b>H.S.Dual Cr.W.Prairie H.S.</b>	<b>45.00</b>	<b>30.00</b>		<b>0.00</b>			<b>45.00</b>	<b>30.00</b>
3	<b>PSY</b>	<b>H.S.Dual Cr.Spn Rvr Vly</b>		<b>6.00</b>		<b>0.00</b>			<b>0.00</b>	<b>6.00</b>
3	<b>PSY</b>	<b>H.S.Dual Cr.W.Central H.S.</b>		<b>0.00</b>		<b>30.00</b>			<b>0.00</b>	<b>30.00</b>
1	SSC	Social Science						56.00	0.00	56.00
1	SOC	Sociology	594.00	610.00	489.00	700.00		300.00	1083.00	1610.00
1	<b>SOC</b>	<b>H.S.Dual Cr ONC</b>	<b>9.00</b>	<b>9.00</b>	<b>57.00</b>	<b>18.00</b>			<b>66.00</b>	<b>27.00</b>
1	<b>SOC</b>	<b>H.S.Dual ROVWA</b>		<b>30.00</b>					<b>0.00</b>	<b>30.00</b>
2	SOC	Sociology	48.00	18.00		42.00		9.00	48.00	69.00
2	<b>SOC</b>	<b>H.S.Dual Cr.LaHarpe H.S.</b>				<b>30.00</b>			<b>0.00</b>	<b>30.00</b>
2	<b>SOC</b>	<b>H.S.Dual Cr.Warsaw H.S.</b>			<b>72.00</b>	<b>81.00</b>			<b>72.00</b>	<b>81.00</b>
2	<b>SOC</b>	<b>H.S.Dual Cr.Hamilton H.S.</b>	<b>30.00</b>		<b>27.00</b>	<b>0.00</b>			<b>57.00</b>	<b>0.00</b>
2	<b>SOC</b>	<b>H.S.Dual Cr.W.Central H.S.</b>	<b>33.00</b>	<b>30.00</b>		<b>0.00</b>			<b>33.00</b>	<b>30.00</b>
3	<b>SOC</b>	<b>H.S.Dual Cr.W.Prairie H.S.</b>			<b>39.00</b>	<b>30.00</b>			<b>39.00</b>	<b>30.00</b>
3	<b>SOC</b>	<b>H.S.Dual Cr.Spn Rvr Vly</b>				<b>6.00</b>			<b>0.00</b>	<b>6.00</b>
3	<b>SOC</b>	<b>H.S.Dual Cr.W.Central H.S.</b>				<b>30.00</b>			<b>0.00</b>	<b>30.00</b>
3	SOC	Sociology	12.00	6.00		9.00			12.00	15.00
		Department Sub-Totals	2999.00	3115.00	2609.00	3213.00	0.00	1016.00	5608.00	7344.00
<b>Sub-Totals by Location</b>										
1	Main Campus - Galesburg		2405.00	2563.00	2225.00	2817.00	0.00	971.00	4630.00	6351.00
2	Branch Campus - Carthage		414.00	441.00	258.00	288.00	0.00	36.00	672.00	765.00
3	Extension Center - Bushnell		180.00	111.00	126.00	108.00	0.00	9.00	306.00	228.00
			2999.00	3115.00	2609.00	3213.00	0.00	1016.00	5608.00	7344.00

**COMMUNITY & EXTENSION SERVICES DEPARTMENT**

Location	Prefix	Curriculum	FA-06		SP-07		SU-07		Tot Act07	Tot Bud07
			Actual	Budget	Actual	Budget	Actual	Budget		
1	COM	Community Ed	139.00	220.00	247.50	200.00			386.50	420.00
2	COM	Community Ed	32.50	15.00		15.00			32.50	30.00
3	COM	Community Ed		5.00		5.00			0.00	10.00
4	SCC	Southeastern Comm Clg	3023.00	3600.00	2746.50	3500.00		700.00	5769.50	7800.00
6	<b>SRC</b>	<b>SRC/DUAL CREDIT</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>
6	SRC	Spoon River College	700.00	550.00	618.00	550.00		150.00	1318.00	1250.00
		Department Sub-Totals	3904.50	4390.00	3612.00	4270.00	0.00	850.00	7516.50	9510.00
<b>Sub-Totals by Location</b>										
1		Main Campus - Galesburg	139.00	220.00	247.50	200.00	0.00	0.00	386.50	420.00
2		Branch Campus - Carthage	32.50	15.00	0.00	15.00	0.00	0.00	32.50	30.00
3		Extension Center - Bushnell	0.00	5.00	0.00	5.00	0.00	0.00	0.00	10.00
4		Southeastern Community Clg	3023.00	3600.00	2746.50	3500.00	0.00	700.00	5769.50	7800.00
6		Spoon River College	710.00	550.00	618.00	550.00	0.00	150.00	1328.00	1250.00
		Department Sub-Totals	3904.50	4390.00	3612.00	4270.00	0.00	850.00	7516.50	9510.00

**ACADEMIC SKILLS CENTER/DEVELOPMENTAL EDUCATION DEPARTMENT**

Location	Prefix	Curriculum	FA-06		SP-07		SU-07		Tot Act07	Tot Bud07
			Actual	Budget	Actual	Budget	Actual	Budget		
1	ENG	English (ASC)	552.00	510.00	249.00	350.00		105.00	801.00	965.00
1	<b>ENG</b>	<b>English (ASC)Dual Cr ONC</b>							<b>0.00</b>	<b>0.00</b>
2	ENG	English (ASC)	36.00	60.00	24.00	30.00		24.00	60.00	114.00
3	ENG	English (ASC)	27.00	18.00	9.00	15.00		3.00	36.00	36.00
1	MAT	Math (ASC)	645.00	650.00	411.00	450.00		225.00	1056.00	1325.00
1	<b>MAT</b>	<b>Math (ASC)Dual Cr ONC</b>							<b>0.00</b>	<b>0.00</b>
2	MAT	Math (ASC)	33.00	104.00	33.00	46.00		23.00	66.00	173.00
3	MAT	Math (ASC)	21.00	21.00	15.00	30.00		6.00	36.00	57.00
		Department Sub-Totals	1314.00	1363.00	741.00	921.00	0.00	386.00	2055.00	2670.00
<b>Sub-Totals by Location</b>										
1		Main Campus - Galesburg	1197.00	1160.00	660.00	800.00	0.00	330.00	1857.00	2290.00
2		Branch Campus - Carthage	69.00	164.00	57.00	76.00	0.00	47.00	126.00	287.00
3		Extension Center - Bushnell	48.00	39.00	24.00	45.00	0.00	9.00	72.00	93.00
		Department Sub-Totals	1314.00	1363.00	741.00	921.00	0.00	386.00	2055.00	2670.00

**Tuition Credit Hours Summary**

Location	Prefix	Curriculum	FA-06	FA-06	SP-07	SP-07	SU-07	SU-07	Tot Act07	Tot Bud07
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
1	Main Campus - Galesburg		16590.00	19359.00	15963.00	18574.50	0.00	5468.00	32553.00	43401.50
2	Branch Campus - Carthage		2249.50	2502.50	1831.00	2212.50	0.00	704.00	4080.50	5419.00
3	Extension Center - Bushnell		737.00	518.00	485.00	477.50	0.00	130.50	1222.00	1126.00
4	Southeastern Community Clg		3023.00	3600.00	2746.50	3500.00	0.00	700.00	5769.50	7800.00
6	Spoon River College		710.00	550.00	618.00	550.00	0.00	150.00	1328.00	1250.00
Projected Sub-Totals			23309.50	26529.50	21643.50	25314.50	0.00	7152.50	44953.00	58996.50

**State Aid Credit Hours**

Location	Prefix	Curriculum	FA-06	FA-06	SP-07	SP-07	SU-07	SU-07	Tot Act07	Tot Bud07
			Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
1	ABE	Adult Basic Education	156.00	195.00	174.00	170.00		22.00	330.00	387.00
2	ABE	Adult Basic Education	78.00	78.00	102.00	78.00		27.00	180.00	183.00
3	ABE	Adult Basic Education							0.00	0.00
1	ESL	English -2nd Language	132.50	110.00	122.00	95.00		20.00	254.50	225.00
1	GED	General Ed. Diploma	1212.00	1430.00	979.00	1200.00		150.00	2191.00	2780.00
2	GED	General Ed.Diploma	267.00	435.00	426.00	228.00		69.50	693.00	732.50
3	GED	General Ed.Diploma	132.00	50.00	234.00	70.00		10.00	366.00	130.00
1	CAB	CABI	55.00		120.50				175.50	0.00
1	<b>IND,DRF...</b>	<b>H.S.Cr only ONC GAVC</b>	<b>12.50</b>		<b>46.00</b>				<b>58.50</b>	<b>0.00</b>
2	CAB	CABI	0.00						0.00	0.00
3	CAB	CABI	2.50						2.50	0.00
1	CME	Ctr Mfg Excellence	107.50		30.00				137.50	0.00
1	SEN	Sandburg Education Netwk							0.00	0.00
State Aid Sub-Total			2155.00	2298.00	2233.50	1841.00	0.00	298.50	4388.50	4437.50

**DISTRICT 518 TOTALS**

<b>25464.50</b>	<b>28827.5</b>	<b>23877.0</b>	<b>27155.5</b>	<b>0.00</b>	<b>7451.0</b>	<b>49341.50</b>	<b>63434.0</b>
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Spring Semester (20076) Credit Hours (Actual)  
As of Monday April 16, 2007  
2007SP

<b>Total</b>	<b>High Sch</b>
<b>FALL</b>	
<b>Dual Cr Hr</b>	<b>1,805.0</b>

<b>Total</b>	<b>High Sch</b>
<b>SPRING</b>	
<b>Dual Cr Hr</b>	<b>1,446.5</b>

<b>Total</b>	<b>High Sch</b>
<b>SUMMER</b>	
<b>Dual Cr Hr</b>	<b>0.0</b>

<b>ONC = On Campus</b>
<b>H.S.=High Sch. Dual Cr</b>